



Annual Work Plan

Morocco - Rabat

Project: 00071406

Report Date: 6/2/2018

Project Title: Appui au Suivi et au Reporting des OMD au Maroc

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084893 Appui Suivi et Reporting OMD	Plaidoyer et Communication	1/1/2013	31/12/2016	UNDP	30000	UNDP_MA	61200	Salaries Costs - GS Staff	10,000.00
				UNDP	30000	UNDP_MA	61100	Salary Costs - NP Staff	10,000.00
	Rapports Nationaux et Territ	1/1/2013	31/12/2016	UNDP	30000	UNDP_MA	74500	Miscellaneous Expenses	75,039.00
				MOR-National Execution	30000	UNDP_MA	74500	Miscellaneous Expenses	11,938.00
TOTAL								106,977.00	
GRAND TOTAL								106,977.00	