



## Annual Work Plan

Morocco - Rabat

Project: 00071407

Report Date: 6/2/2018

Project Title: Nouveau Système de Classement des EHT

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084894 Nouveau Système de Classement	Gestion du projet	1/1/2013	31/12/2018	UNDP	30071	MOR	61100	Salary Costs - NP Staff	3,987.55
	Sensibilisation et Comm'	1/1/2013	31/12/2018	World Tourism Organization	30071	MOR	75700	Training, Workshops and Confer	1,255.00
				World Tourism Organization	30071	MOR	71600	Travel	1,127.00
									3,987.55
				UNDP	30071	MOR	75100	Facilities & Administration	76.00
				World Tourism Organization	30071	MOR	75100	Facilities & Administration	167.00
	Visites Mystères	1/1/2013	31/12/2018	World Tourism Organization	30071	MOR	72100	Contractual Services-Companies	500,000.00
				UNDP	30071	MOR	75100	Facilities & Administration	19,132.00
				World Tourism Organization	30071	MOR	75100	Facilities & Administration	41,720.00
				World Tourism Organization	30071	MOR	71200	International Consultants	96,000.00
<b>TOTAL</b>								<b>667,452.10</b>	
<b>GRAND TOTAL</b>								<b>667,452.10</b>	