



Annual Work Plan

Morocco - Rabat

Project: 00073284

Report Date: 6/2/2018

Project Title: Amélioration accueil usagers services publics

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086162 Amélioration accueil usager SP	Accueil amélioré 30 sites pil	3/4/2013	4/4/2015	MOR-National Execution	30071	MOR	75700	Training, Workshops and Confer	41,087.81
				MOR-National Execution	30071	MOR	74200	Audio Visual&Print Prod Costs	10,000.00
				MOR-National Execution	30071	MOR	75100	Facilities & Administration	5,279.19
				MOR-National Execution	30071	MOR	71600	Travel	5,000.00
				MOR-National Execution	30071	MOR	72100	Contractual Services-Companies	20,000.00
	Cadrage inst techn testé 3 s	3/4/2013	4/4/2015	MOR-National Execution	30071	MOR	74200	Audio Visual&Print Prod Costs	20,000.00
				MOR-National Execution	30071	MOR	75700	Training, Workshops and Confer	18,900.00
				MOR-National Execution	30071	MOR	71600	Travel	10,000.00
				MOR-National Execution	30071	MOR	72100	Contractual Services-Companies	81,000.00
				MOR-National Execution	30071	MOR	75100	Facilities & Administration	18,893.00
	Gestion de projet	3/4/2013	4/4/2015	MOR-National Execution	30071	MOR	74500	Miscellaneous Expenses	0.00
				MOR-National Execution	30071	MOR	72500	Supplies	0.00
				MOR-National Execution	30071	MOR	71400	Contractual Services - Individ	48,000.00
				UNDP	30071	MOR	61200	Salaries Costs - GS Staff	100.00
				UNDP	30071	MOR	61100	Salary Costs - NP Staff	100.00
	Syst de gestion des connais	3/4/2013	4/4/2015	MOR-National Execution	30071	MOR	74200	Audio Visual&Print Prod Costs	10,000.00
				MOR-National Execution	30071	MOR	71600	Travel	4,866.36
				MOR-National Execution	30071	MOR	75700	Training, Workshops and Confer	20,000.00
				MOR-National Execution	30071	MOR	72500	Supplies	14,000.00
				MOR-National Execution	30071	MOR	71300	Local Consultants	10,000.00
	MOR-National Execution	30071	MOR	75100	Facilities & Administration	7,480.64			
	TOTAL								484,707.00
	GRAND TOTAL								484,707.00



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00086162 Amélioration accueil usager SP	Gestion de projet	3/4/2013	4/4/2015	MOR-National Execution	30071	MOR	71400 Contractual Services - Individ	50,000.00
TOTAL								50,000.00
GRAND TOTAL								50,000.00