



Annual Work Plan

Morocco - Rabat

Project: 00074741
 Project Title: Appui à la DIDH
 Year: 2017

Report Date: 6/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087007 Appui à la DIDH	Gestion de projet	15/9/2013	16/9/2015	MOR-National Execution	04000	UNDP	71400	Contractual Services - Individ	0.00
				MOR-National Execution	30071	MOR	75100	Facilities & Administration	790.00
				MOR-National Execution	30071	MOR	71300	Local Consultants	8,337.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	1,555.13
				UNDP	30071	MOR	71400	Contractual Services - Individ	18,000.00
	Système suivi et indicateurs	15/9/2013	16/9/2015	MOR-National Execution	30000	UNDP_MA	71300	Local Consultants	3,544.70
				MOR-National Execution	30000	UNDP_MA	75100	Facilities & Administration	249.00
				MOR-National Execution	30000	Hun_Rights	71300	Local Consultants	15.30
				MOR-National Execution	30000	Hun_Rights	75100	Facilities & Administration	0.00
	TOTAL								32,491.13
GRAND TOTAL								32,491.13	