



Annual Work Plan

Morocco - Rabat

Project: 00077441

Report Date: 6/2/2018

Project Title: AGORA - Appui à la Gouvernance Locale-Régionalisation

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088213 AGORA Appui Gouvernance Locale	Capacités des CT	1/1/2014	31/12/2016	UNDP	30071	MOR	75100	Facilities & Administration	1,508.07
				UNDP	30071	MOR	74500	Miscellaneous Expenses	42,269.00
				UNDP	30071	MOR	71300	Local Consultants	5,000.00
				UNDP	30071	MOR	74200	Audio Visual&Print Prod Costs	3,000.00
				UNDP	04000	UNDP	71300	Local Consultants	6,000.00
	Unité de gestion et S/E proje	1/1/2014	31/12/2016	MOR-National Execution	30071	MOR	72300	Materials & Goods	0.00
				MOR-National Execution	30071	MOR	71300	Local Consultants	5,000.00
				MOR-National Execution	30071	MOR	75100	Facilities & Administration	0.00
				MOR-National Execution	30071	MOR	71600	Travel	0.00
				MOR-National Execution	30071	MOR	74500	Miscellaneous Expenses	0.00
				UNDP	30071	MOR	72400	Communic & Audio Visual Equip	150.00
				UNDP	30071	MOR	72300	Materials & Goods	2,000.00
				UNDP	30071	MOR	74500	Miscellaneous Expenses	20,000.00
				UNDP	30071	MOR	61100	Salary Costs - NP Staff	8,000.00
				UNDP	30071	MOR	61200	Salaries Costs - GS Staff	2,000.00
				MOR-National Execution	04000	UNDP	74500	Miscellaneous Expenses	1,700.00
				UNDP	30071	MOR	71300	Local Consultants	5,000.00
				UNDP	30071	MOR	75100	Facilities & Administration	1,114.50
				TOTAL					
GRAND TOTAL								102,741.57	