



Annual Work Plan

Morocco - Rabat

Project: 00086609

Report Date: 6/2/2018

Project Title: Accès et partage des avantages - APA Nagoya

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093847 APA Nagoya	Développement d'un cadre légal	1/6/2015	31/5/2018	MOR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	54,700.00
				MOR-National Execution	62000	GEFTrustee	71600	Travel	3,000.00
				MOR-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	71300	Local Consultants	21,000.00
				MOR-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	21,927.00
	Gestion de projet	1/6/2015	31/5/2018	MOR-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	9,347.00
				MOR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	8,000.00
				MOR-National Execution	30071	MOR	71600	Travel	8,698.70
				MOR-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	4,491.00
				MOR-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	8,500.00
				MOR-National Execution	04000	UNDP	71600	Travel	10,000.00
				MOR-National Execution	30071	MOR	72200	Equipment and Furniture	8,700.00
	Renforcement de capacités	1/6/2015	31/5/2018	MOR-National Execution	62000	GEFTrustee	71200	International Consultants	15,000.00
				MOR-National Execution	62000	GEFTrustee	71300	Local Consultants	12,000.00
				MOR-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	21,927.00
				MOR-National Execution	62000	GEFTrustee	71600	Travel	26,415.00
MOR-National Execution				62000	GEFTrustee	72100	Contractual Services-Companies	315,000.00	
TOTAL								549,205.70	
GRAND TOTAL								549,205.70	



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00093847 APA Nagoya	Développement d'un cadre légal	1/6/2015	31/5/2018	MOR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	22,643.00
				MOR-National Execution	62000	GEFTrustee	71300	Local Consultants	66,000.00
				MAR-Sec Etat chargé Dévelop Du	62000	GEFTrustee	71400	Contractual Services - Individ	25,534.53
				MOR-National Execution	62000	GEFTrustee	71600	Travel	7,949.65
				MOR-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				MOR-National Execution	62000	GEFTrustee	71200	International Consultants	51,000.00
	Gestion de projet	1/6/2015	31/5/2018	MOR-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				MOR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	1,137.82
				MAR-Sec Etat chargé Dévelop Du	62000	GEFTrustee	71400	Contractual Services - Individ	11,598.14
				MOR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	2,606.03
				MOR-National Execution	04000	UNDP	71600	Travel	34,239.66
				MOR-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
	Renforcement de capacités	1/6/2015	31/5/2018	MOR-National Execution	62000	GEFTrustee	71600	Travel	13,585.00
				MOR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	3,000.00
				MAR-Sec Etat chargé Dévelop Du	62000	GEFTrustee	71400	Contractual Services - Individ	25,534.53
				MOR-National Execution	62000	GEFTrustee	71200	International Consultants	10,000.00
				MOR-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				MOR-National Execution	62000	GEFTrustee	71300	Local Consultants	11,453.00
TOTAL								286,281.36	
GRAND TOTAL								286,281.36	