



Annual Work Plan

Morocco - Rabat

Project: 00089061

Report Date: 6/2/2018

Project Title: Appui à la PP intégrée des droits des PSH

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104142 PIPSH	communication et plaidoyer	24/1/2017	31/12/2020	UNDP	30000	UCL	75700	Training, Workshops and Confer	41,208.00
	Harmonisation outils	1/1/2017	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	20,000.00
				UNDP	30071	MOR	71300	Local Consultants	16,000.00
				UNDP	30071	MOR	72100	Contractual Services-Companies	10,000.00
				UNDP	30071	MOR	74500	Miscellaneous Expenses	0.00
				UNDP	30071	MOR	61100	Salary Costs - NP Staff	10,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	1,000.00
	UGP	24/1/2017	31/12/2020	UNDP	30071	MOR	71400	Contractual Services - Individ	29,342.50
				UNDP	30071	MOR	61200	Salaries Costs - GS Staff	10,000.00
				UNDP	30071	MOR	71500	UN Volunteers	1,180.00
				UNDP	04000	UNDP	71500	UN Volunteers	8,941.50
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	120.00
	TOTAL								147,792.00
	GRAND TOTAL								147,792.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104142 PIPSH	Harmonisation outils	1/1/2017	31/12/2020	UNDP	30071	MOR	74500 Miscellaneous Expenses	230,976.01
TOTAL								230,976.01
GRAND TOTAL								230,976.01



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104142 PIPSH	Harmonisation outils	1/1/2017	31/12/2020	UNDP	30071	MOR	74500 Miscellaneous Expenses	300,000.00
TOTAL								300,000.00
GRAND TOTAL								300,000.00



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Report Date: 6/2/2018

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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104142 PIPSH	Harmonisation outils	1/1/2017	31/12/2020	UNDP	30071	MOR	74500 Miscellaneous Expenses	300,000.00
TOTAL								300,000.00
GRAND TOTAL								300,000.00