



Annual Work Plan

Morocco - Rabat

Project: 00091134
Project Title: Développement Pompage Solaire

Report Date: 6/2/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096531 Développement Pompage Solaire	Développement des Capacit	1/1/2017	31/12/2020	MOR-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				MOR-National Execution	62000	GEFTrustee	72500	Supplies	0.00
				MOR-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	5,740.00
				MOR-National Execution	62000	GEFTrustee	71600	Travel	0.00
				MOR-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
	Faisabilité du PV	1/1/2017	31/12/2020	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	9,811.00
				MOR-National Execution	62000	GEFTrustee	71600	Travel	0.00
				MOR-National Execution	62000	GEFTrustee	72500	Supplies	0.00
				MOR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				MOR-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				MOR-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	53,299.00
				MOR-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
	Mécanismes Soutien Financ	1/1/2017	31/12/2020	MOR-National Execution	62000	GEFTrustee	71600	Travel	0.00
				MOR-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				MOR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				MOR-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
	Mise en oeuvre durable du P	1/1/2017	31/12/2020	MOR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				MOR-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	24,410.00
				MOR-National Execution	62000	GEFTrustee	71600	Travel	0.00
				MOR-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				MOR-National Execution	62000	GEFTrustee	72500	Supplies	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Mise en oeuvre durable du P	1/1/2017	31/12/2020	MOR-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				MOR-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	5,740.00
	Project management	1/1/2017	31/12/2020	MOR-National Execution	04000	UNDP	71400	Contractual Services - Individ	0.00
				MOR-National Execution	04000	UNDP	74100	Professional Services	0.00
				MOR-National Execution	30071	MOR	71600	Travel	0.00
				MOR-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	2,870.00
				MOR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	1,612.00
	TOTAL								103,482.00
GRAND TOTAL								103,482.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096531 Développement Pompage Solaire	Développement des Capacités	1/1/2017	31/12/2020	MAR-Agence Efficacité Energét	62000	GEFTrustee	71400	Contractual Services - Individ	23,366.00
				MOR-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				MOR-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	72100	Contractual Services-Companies	104,085.00
				MOR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71600	Travel	12,745.00
				MOR-National Execution	62000	GEFTrustee	71600	Travel	0.00
				MOR-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71200	International Consultants	20,180.00
				MOR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				MOR-National Execution	62000	GEFTrustee	72500	Supplies	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71300	Local Consultants	37,173.00
	MAR-Agence Efficacité Energét	62000	GEFTrustee	75700	Training, Workshops and Confer	33,987.00			
	Faisabilité du PV	1/1/2017	31/12/2020	MOR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71600	Travel	12,745.00
				MOR-National Execution	62000	GEFTrustee	72600	Grants	0.00
				MOR-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	72500	Supplies	10,621.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71200	International Consultants	84,968.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	20,000.00
				MOR-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71300	Local Consultants	32,925.00
MOR-National Execution				62000	GEFTrustee	71600	Travel	0.00	
MOR-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00				
MOR-National Execution	62000	GEFTrustee	71200	International Consultants	0.00				
MOR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00				
MOR-National Execution	62000	GEFTrustee	72500	Supplies	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Faisabilité du PV	1/1/2017	31/12/2020	MOR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
	Mécanismes Soutien Financ	1/1/2017	31/12/2020	MAR-Agence Efficacité Energét	62000	GEFTrustee	75700	Training, Workshops and Confer	12,745.00
				MOR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				MOR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71300	Local Consultants	54,167.00
				MOR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				MOR-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	71600	Travel	0.00
	Mise en oeuvre durable du P	1/1/2017	31/12/2020	MOR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71600	Travel	12,745.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	72200	Equipment and Furniture	53,105.00
				MOR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				MOR-National Execution	62000	GEFTrustee	71600	Travel	0.00
				MOR-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71200	International Consultants	53,105.00
				MOR-National Execution	62000	GEFTrustee	72500	Supplies	0.00
				MOR-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71300	Local Consultants	31,863.00
				MOR-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71400	Contractual Services - Individ	23,366.00
				MOR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	72100	Contractual Services-Companies	8,497.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	75700	Training, Workshops and Confer	27,614.00
				MOR-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	0.00
	Project management	1/1/2017	31/12/2020	MOR-National Execution	04000	UNDP	72100	Contractual Services-Companies	0.00
				MOR-National Execution	04000	UNDP	74100	Professional Services	0.00
MOR-National Execution				62000	GEFTrustee	71400	Contractual Services - Individ	0.00	



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	Project management	1/1/2017	31/12/2020	MAR-Agence Efficacité Energét	62000	GEFTrustee	74500	Miscellaneous Expenses	6,500.00
				MOR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				MOR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				MAR-Agence Efficacité Energét	04000	UNDP	71600	Travel	5,000.00
				MAR-Agence Efficacité Energét	04000	UNDP	72100	Contractual Services-Companies	20,000.00
				MOR-National Execution	04000	UNDP	71600	Travel	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71400	Contractual Services - Individ	11,683.00
				MOR-National Execution	04000	UNDP	71400	Contractual Services - Individ	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	72100	Contractual Services-Companies	43,726.00
TOTAL								756,911.00	
GRAND TOTAL								756,911.00	



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00096531 Développement Pompage Solaire	Développement des Capacit	1/1/2017	31/12/2020	MAR-Agence Efficacité Energét	62000	GEFTrustee	72100	Contractual Services-Companies	25,915.00
				MOR-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71600	Travel	37,255.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	72200	Equipment and Furniture	4,000.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	72500	Supplies	10,000.00
				MOR-National Execution	62000	GEFTrustee	72500	Supplies	0.00
				MOR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71300	Local Consultants	2,827.00
				MOR-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				MOR-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				MOR-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71200	International Consultants	20,000.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71400	Contractual Services - Individ	20,037.00
				MOR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				MOR-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	70,000.00
				MOR-National Execution	62000	GEFTrustee	71600	Travel	0.00
				Faisabilité du PV	1/1/2017	31/12/2020	MOR-National Execution	62000	GEFTrustee
	MOR-National Execution	62000	GEFTrustee				72500	Supplies	0.00
	MOR-National Execution	62000	GEFTrustee				72200	Equipment and Furniture	0.00
	MOR-National Execution	62000	GEFTrustee				71600	Travel	0.00
	MOR-National Execution	62000	GEFTrustee				71400	Contractual Services - Individ	0.00
	MOR-National Execution	62000	GEFTrustee				71300	Local Consultants	0.00
	MOR-National Execution	62000	GEFTrustee				74500	Miscellaneous Expenses	0.00
MAR-Agence Efficacité Energét	62000	GEFTrustee	71300				Local Consultants	10,000.00	
MAR-Agence Efficacité Energét	62000	GEFTrustee	72200				Equipment and Furniture	16,701.00	
UNDP	62000	GEFTrustee	71400				Contractual Services - Individ	20,000.00	
MAR-Agence Efficacité Energét	62000	GEFTrustee	71600	Travel	32,255.00				



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Faisabilité du PV		1/1/2017	31/12/2020	MAR-Agence Efficacité Energét	62000	GEFTrustee	72100	Contractual Services-Companies	20,000.00				
				MAR-Agence Efficacité Energét	62000	GEFTrustee	75700	Training, Workshops and Confer	10,000.00				
				MOR-National Execution	62000	GEFTrustee	72600	Grants	0.00				
				MAR-Agence Efficacité Energét	62000	GEFTrustee	72500	Supplies	5,000.00				
				MOR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00				
				MAR-Agence Efficacité Energét	62000	GEFTrustee	72600	Grants	254,025.00				
				MAR-Agence Efficacité Energét	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00				
				MOR-National Execution	62000	GEFTrustee	71200	International Consultants	0.00				
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71200	International Consultants	30,000.00				
				Mécanismes Soutien Financ		1/1/2017	31/12/2020	MOR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
								MOR-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
								MAR-Agence Efficacité Energét	62000	GEFTrustee	71200	International Consultants	80,000.00
								MAR-Agence Efficacité Energét	62000	GEFTrustee	75700	Training, Workshops and Confer	1,255.00
								MAR-Agence Efficacité Energét	62000	GEFTrustee	71600	Travel	10,000.00
								MAR-Agence Efficacité Energét	62000	GEFTrustee	71300	Local Consultants	10,000.00
MOR-National Execution	62000	GEFTrustee	75700					Training, Workshops and Confer	0.00				
MOR-National Execution	62000	GEFTrustee	74500					Miscellaneous Expenses	0.00				
MAR-Agence Efficacité Energét	62000	GEFTrustee	74500					Miscellaneous Expenses	4,000.00				
MAR-Agence Efficacité Energét	62000	GEFTrustee	72100					Contractual Services-Companies	30,000.00				
Mise en oeuvre durable du P		1/1/2017	31/12/2020	MOR-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	0.00				
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71200	International Consultants	10,000.00				
				MOR-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00				
				MAR-Agence Efficacité Energét	62000	GEFTrustee	75700	Training, Workshops and Confer	2,386.00				
				MOR-National Execution	62000	GEFTrustee	71600	Travel	0.00				
				MAR-Agence Efficacité Energét	62000	GEFTrustee	72100	Contractual Services-Companies	30,000.00				
				MOR-National Execution	62000	GEFTrustee	71200	International Consultants	0.00				



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	Mise en oeuvre durable du P	1/1/2017	31/12/2020	MAR-Agence Efficacité Energét	62000	GEFTrustee	72200	Equipment and Furniture	37,485.00
				MOR-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				MOR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71400	Contractual Services - Individ	20,037.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	72500	Supplies	10,000.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71300	Local Consultants	15,000.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
				MOR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				MOR-National Execution	62000	GEFTrustee	72500	Supplies	0.00
				MOR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	MAR-Agence Efficacité Energét	62000	GEFTrustee	71600	Travel	10,000.00			
	Project management	1/1/2017	31/12/2020	MOR-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				MAR-Agence Efficacité Energét	04000	UNDP	71400	Contractual Services - Individ	15,000.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71400	Contractual Services - Individ	11,000.00
				MOR-National Execution	04000	UNDP	74100	Professional Services	0.00
				MOR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				MOR-National Execution	04000	UNDP	71400	Contractual Services - Individ	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	74500	Miscellaneous Expenses	5,000.00
				MAR-Agence Efficacité Energét	04000	UNDP	74100	Professional Services	10,000.00
TOTAL								903,178.00	
GRAND TOTAL								903,178.00	



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00096531 Développement Pompage Solaire	Développement des Capacités	1/1/2017	31/12/2020	MOR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				MOR-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	72100	Contractual Services-Companies	50,000.00
				MOR-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	75700	Training, Workshops and Confer	1,013.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71200	International Consultants	39,820.00
				MOR-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	72200	Equipment and Furniture	4,000.00
				MOR-National Execution	62000	GEFTrustee	71600	Travel	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	70,000.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71600	Travel	40,000.00
				MOR-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				MOR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71400	Contractual Services - Individ	30,857.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	72500	Supplies	10,000.00
	MOR-National Execution	62000	GEFTrustee	72500	Supplies	0.00			
	MOR-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	0.00			
	Faisabilité du PV	1/1/2017	31/12/2020	MAR-Agence Efficacité Energét	62000	GEFTrustee	71300	Local Consultants	27,075.00
				MOR-National Execution	62000	GEFTrustee	71600	Travel	0.00
				MOR-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	72500	Supplies	0.00
				MOR-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	30,189.00
				MOR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	74500	Miscellaneous Expenses	10,000.00
MAR-Agence Efficacité Energét				62000	GEFTrustee	72600	Grants	158,000.00	
MAR-Agence Efficacité Energét				62000	GEFTrustee	72200	Equipment and Furniture	15,000.00	
MAR-Agence Efficacité Energét	62000	GEFTrustee	72100	Contractual Services-Companies	20,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Faisabilité du PV	1/1/2017	31/12/2020	MOR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				MOR-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	72500	Supplies	4,379.00
				MOR-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71200	International Consultants	25,032.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71600	Travel	35,000.00
				MOR-National Execution	62000	GEFTrustee	72600	Grants	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	75700	Training, Workshops and Confer	10,000.00
	Mécanismes Soutien Financ	1/1/2017	31/12/2020	MOR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companie	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71200	International Consultants	95,833.00
				MOR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				MOR-National Execution	62000	GEFTrustee	71600	Travel	0.00
				MOR-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companie	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	72100	Contractual Services-Companie	30,000.00
				MOR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
	Mise en oeuvre durable du P	1/1/2017	31/12/2020	MAR-Agence Efficacité Energét	62000	GEFTrustee	74500	Miscellaneous Expenses	4,000.00
				MOR-National Execution	62000	GEFTrustee	71600	Travel	10,000.00
				MOR-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				MOR-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71300	Local Consultants	23,137.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	72100	Contractual Services-Companie	41,503.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71400	Contractual Services - Individ	30,857.00
				MOR-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	72500	Supplies	10,000.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	75700	Training, Workshops and Confer	10,000.00



Annual Work Plan

Morocco - Rabat

Project: 00091134
 Project Title: Développement Pompage Solaire

Report Date: 6/2/2018

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Mise en oeuvre durable du P	1/1/2017	31/12/2020	MAR-Agence Efficacité Energét	62000	GEFTrustee	72200	Equipment and Furniture	10,000.00
				MOR-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	72500	Supplies	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71200	International Consultants	16,895.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71600	Travel	17,255.00
				MOR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				MOR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				MOR-National Execution	62000	GEFTrustee	71600	Travel	0.00
	Project management	1/1/2017	31/12/2020	MAR-Agence Efficacité Energét	04000	UNDP	71400	Contractual Services - Individ	30,000.00
				MAR-Agence Efficacité Energét	30071	MOR	71600	Travel	21,901.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	74500	Miscellaneous Expenses	9,589.00
				MOR-National Execution	30071	MOR	71600	Travel	0.00
				MOR-National Execution	04000	UNDP	74100	Professional Services	0.00
				MOR-National Execution	04000	UNDP	71400	Contractual Services - Individ	0.00
				MAR-Agence Efficacité Energét	62000	GEFTrustee	71400	Contractual Services - Individ	17,447.00
				MOR-National Execution	62000	GEFTrustee	71600	Travel	0.00
				MAR-Agence Efficacité Energét	04000	UNDP	74100	Professional Services	20,000.00
				MOR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				MOR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
MOR-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00				
MAR-Agence Efficacité Energét	62000	GEFTrustee	72100	Contractual Services-Companies	16,274.00				
TOTAL								998,056.00	
GRAND TOTAL								998,056.00	