



## Annual Work Plan

Morocco - Rabat

Project: 00096049

Report Date: 6/2/2018

Project Title: HEPP 2

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00100065 HEPP2	Dispositifs institutionnels	1/10/2017	31/12/2021	UNDP	30071	MOR	74500	Miscellaneous Expenses	300,000.00
<b>TOTAL</b>								<b>300,000.00</b>	
<b>GRAND TOTAL</b>								<b>300,000.00</b>	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100065 HEPP2	Dispositifs institutionnels	1/10/2017	31/12/2021	UNDP	30071	MOR	74500 Miscellaneous Expenses	100,000.00
<b>TOTAL</b>								<b>100,000.00</b>
<b>GRAND TOTAL</b>								<b>100,000.00</b>



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00100065 HEPP2	Dispositifs institutionnels	1/10/2017	31/12/2021	UNDP	30071	MOR	74500	Miscellaneous Expenses	100,000.00
<b>TOTAL</b>								<b>100,000.00</b>	
<b>GRAND TOTAL</b>								<b>100,000.00</b>	



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Morocco - Rabat

Project: 00096049

Report Date: 6/2/2018

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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100065 HEPP2	Dispositifs institutionnels	1/10/2017	31/12/2021	UNDP	30071	MOR	61000 Salary Costs - Regular Staff	100,000.00
<b>TOTAL</b>								<b>100,000.00</b>
<b>GRAND TOTAL</b>								<b>100,000.00</b>



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Morocco - Rabat

Project: 00096049

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Project Title: HEPP 2

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100065 HEPP2	Dispositifs institutionnels	1/10/2017	31/12/2021	UNDP	30071	MOR	71400 Contractual Services - Individ	0.00
<b>TOTAL</b>								<b>0.00</b>
<b>GRAND TOTAL</b>								<b>0.00</b>