



Annual Work Plan

Morocco - Rabat

Project: 00096151
 Project Title: EA MIA Minamata convention
 Year: 2017

Report Date: 6/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00100147 Minamata convention ratified	Environnement habitant	20/4/2016	31/12/2018	MOR-National Execution	62000	GEFTrustee	71600	Travel	2,500.00
				MOR-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	8,950.00
				MOR-National Execution	62000	GEFTrustee	71300	Local Consultants	12,150.00
				MOR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	100.00
				MOR-National Execution	62000	GEFTrustee	71200	International Consultants	3,469.00
	Evaluation Initiale	20/4/2016	31/12/2018	MOR-National Execution	62000	GEFTrustee	71300	Local Consultants	16,800.00
				MOR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	17,710.00
				MOR-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	3,000.00
				MOR-National Execution	62000	GEFTrustee	71600	Travel	4,750.00
				MOR-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	850.00
				MOR-National Execution	62000	GEFTrustee	71200	International Consultants	11,841.00
				MOR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	50.00
	M&E	20/4/2016	31/12/2018	MOR-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				MOR-National Execution	62000	GEFTrustee	74100	Professional Services	1,500.00
				MOR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	4,000.00
				MOR-National Execution	62000	GEFTrustee	71600	Travel	3,000.00
				MOR-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	6,500.00
	Management Project	20/4/2016	31/12/2018	MOR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	1,500.00
				MOR-National Execution	62000	GEFTrustee	72500	Supplies	150.00
				MOR-National Execution	62000	GEFTrustee	71600	Travel	950.00
				MOR-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,162.00
				MOR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	1,500.00
				MOR-National Execution	62000	GEFTrustee	64300	Staff Mgmt Costs - IP Staff	0.00
	TOTAL								103,432.00
GRAND TOTAL								103,432.00	



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00100147 Minamata convention ratified	Environnement habitant	20/4/2016	31/12/2018	MOR-National Execution	62000	GEFTrustee	71200	International Consultants	3,469.00
				MOR-National Execution	62000	GEFTrustee	71300	Local Consultants	12,200.00
				MOR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	50.00
				MOR-National Execution	62000	GEFTrustee	71600	Travel	2,500.00
				MOR-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	11,450.00
	Evaluation Initiale	20/4/2016	31/12/2018	MOR-National Execution	62000	GEFTrustee	71200	International Consultants	11,840.00
				MOR-National Execution	62000	GEFTrustee	71600	Travel	4,750.00
				MOR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	17,709.00
				MOR-National Execution	62000	GEFTrustee	71300	Local Consultants	16,800.00
				MOR-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	850.00
				MOR-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	3,000.00
				MOR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	50.00
	Management Project	20/4/2016	31/12/2018	MOR-National Execution	62000	GEFTrustee	72500	Supplies	550.00
				MOR-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,000.00
				MOR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	3,500.00
				MOR-National Execution	62000	GEFTrustee	71600	Travel	2,350.00
				MOR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	3,500.00
	TOTAL								96,568.00
	GRAND TOTAL								96,568.00