



Annual Work Plan

Morocco - Rabat

Project: 00096415

Report Date: 6/2/2018

Project Title: Projet International Climate Initiative (ICI)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00100342 Internat. Climate Initiative	Affichage environnemental	14/7/2016	31/12/2018	MOR-National Execution	30000	UNEP	71600	Travel	800.00
				MOR-National Execution	30000	UNEP	72800	Information Technology Equipm	2,800.00
				MOR-National Execution	30000	UNEP	75100	Facilities & Administration	7,584.34
				MOR-National Execution	30000	UNEP	74500	Miscellaneous Expenses	0.00
				MOR-National Execution	30000	UNEP	72100	Contractual Services-Companies	89,604.26
				MOR-National Execution	30000	UNEP	75700	Training, Workshops and Confer	1,600.00
	Etude GES et NAMA	14/7/2016	31/12/2018	MOR-National Execution	30000	UNEP	72100	Contractual Services-Companies	67,500.00
				MOR-National Execution	30000	UNEP	75100	Facilities & Administration	5,592.00
				MOR-National Execution	30000	UNEP	71600	Travel	800.00
				MOR-National Execution	30000	UNEP	75700	Training, Workshops and Confer	1,600.00
	Gestion du projet	14/7/2016	31/12/2018	UNDP	30000	UNEP	61200	Salaries Costs - GS Staff	959.00
				MOR-National Execution	30000	UNEP	75100	Facilities & Administration	2,764.72
				UNDP	30000	UNEP	61100	Salary Costs - NP Staff	33,600.00
	TOTAL								215,204.32
	GRAND TOTAL								215,204.32



Annual Work Plan

Morocco - Rabat

Project: 00096415

Report Date: 6/2/2018

Project Title: Projet International Climate Initiative (ICI)

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00100342 Internat. Climate Initiative	Affichage environnemental	14/7/2016	31/12/2018	MOR-National Execution	30000	UNEP	74500	Miscellaneous Expenses	0.00
	Gestion du projet	14/7/2016	31/12/2018	MOR-National Execution	30000	UNEP	75100	Facilities & Administration	1.00
TOTAL									1.00
GRAND TOTAL									1.00