



Annual Work Plan

Morocco - Rabat

Project: 00064091

Project Title: Development Effectiveness

Year: 2015

Report Date: 31/7/2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00080964 Development Effectiveness	SALARIES	4/1/2012	31/12/2012	UNDP	02550	UNDP	71600	Travel	16,083.00	
				UNDP	02550	UNDP	62300	Recurrent Payroll Costs-IP St	57,003.00	
				UNDP	11300	UNDP	61200	Salaries Costs - GS Staff	34,555.00	
				UNDP	11888	UNDP	63500	Insurance and Security Costs	19,928.00	
				UNDP	02950	UNDP	63500	Insurance and Security Costs	12,039.00	
				UNDP	02950	UNDP	61100	Salary Costs - NP Staff	77,879.00	
				UNDP	02550	UNDP	62100	Recur Payroll Costs - NP Staff	35,423.00	
				UNDP	02950	UNDP	62100	Recur Payroll Costs - NP Staff	23,926.00	
				UNDP	11300	UNDP	62100	Recur Payroll Costs - NP Staff	14,331.00	
				UNDP	02950	UNDP	62200	Recur Payroll Costs-GS Staff	8,313.00	
				UNDP	02550	UNDP	63500	Insurance and Security Costs	33,066.00	
				UNDP	02550	UNDP	63300	Non-Recurrent Payroll - IP St	1,682.00	
				UNDP	11300	UNDP	63500	Insurance and Security Costs	10,490.00	
				UNDP	11300	UNDP	65100	After Service Insurance	7,072.00	
				UNDP	02950	UNDP	61200	Salaries Costs - GS Staff	26,153.00	
				UNDP	02550	UNDP	61100	Salary Costs - NP Staff	153,059.00	
				UNDP	11300	UNDP	62200	Recur Payroll Costs-GS Staff	9,758.00	
				UNDP	11888	UNDP	62200	Recur Payroll Costs-GS Staff	11,532.00	
				UNDP	11888	UNDP	62100	Recur Payroll Costs - NP Staff	31,566.00	
				UNDP	11300	UNDP	61100	Salary Costs - NP Staff	47,109.00	
UNDP	02550	UNDP	61300	Salary & Post Adj Cst-IP Staff	119,776.00					
UNDP	11888	UNDP	61200	Salaries Costs - GS Staff	28,898.00					
UNDP	11888	UNDP	61100	Salary Costs - NP Staff	126,174.00					
UNDP	02550	UNDP	64300	Staff Mgmt Costs - IP Staff	12,075.00					
UNDP	11888	UNDP	65100	After Service Insurance	13,212.00					
TOTAL								931,104.00		
GRAND TOTAL								931,104.00		