

18 MAI 2005

Date: 18/05/05

Action:



## UN Development Programme Morocco - Rabat

Award ID : 00013668 MOR/97/001  
Award Title : Appui à la Gouvernance

Start Year : 1998

End Year : 2006

Implementing Partner

(Executing Agency): NEX

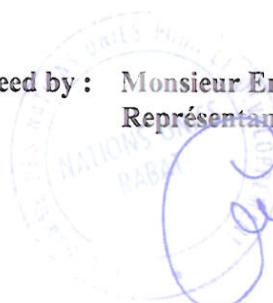
Budget (US\$)		
Donors	Fund	Amount
UNDP	04000 (Lines 1.1.1. and 1.1.2)	783,756
Gouvernement	30071 Government CS	5,132,165
	<b>TOTAL</b>	<b>5,915,921</b>

### Brief Description :

La présente révision budgétaire est préparée pour refléter le Plan de travail pour l'année 2005.

Agreed by : Monsieur Bennasar El Baz – Directeur du Sous Programme 4  
Monsieur Mohamed Belhachmi – Directeur du Sous Programme 6  
Monsieur Ibtissame El Moudden – Directeur du Sous Programme 7

Agreed by : Monsieur Emmanuel Dierckx de Casterlé  
Représentant Résident



*Emmanuel Dierckx de Casterlé*



*Ibtissame MOUDDEN*  
Directrice National

18 MAI 2005

## Annual Work Plan

Morocco - Rabat

**Award Id:** 00013668

**Award Title:** APPUI A LA GOUVERNANCE

**Report** 5/13/2005

**Year:** 2004

Project ID	Expected Outputs	Key Acti	Timeframe	Responsible Party	Planned Budget	Amount US\$
			Start	End	Fund Donor Budget Descr	
00013668	APPUI A LA GOUVERNANCE ACTIVITY1		#####	### MOR-COUR SUPREME	04000 UNDP 71200 International Consultants	0,00
				### MOR-COUR SUPREME	30000 UND 71200 International Consultants	0,00
				### MOR-COUR SUPREME	30071 MOR 71200 International Consultants	0,00
				### MOR-COUR SUPREME	04000 UNDP 71300 Local Consultants	0,00
				### MOR-Ministère De La Prévision	04000 UNDP 71300 Local Consultants	0,00
				### MOR-COUR SUPREME	30000 UND 71300 Local Consultants	0,00
				### MOR-Ministère De La Prévision	30000 UND 71300 Local Consultants	0,00
				### MOR-COUR SUPREME	30071 MOR 71300 Local Consultants	0,00
				### MOR-Ministère De La Prévision	30071 MOR 71300 Local Consultants	0,00
				### MOR-COUR SUPREME	30071 MOR 71400 Contractual Services - Indivi	7 478,00
				### MOR-COUR SUPREME	04000 UNDP 71600 Travel	0,00
				### MOR-COUR SUPREME	30000 UND 71600 Travel	0,00
				### MOR-COUR SUPREME	30071 MOR 71600 Travel	21 541,00
				### MOR-COUR SUPREME	04000 UNDP 72100 Contractual Services-Compi	0,00
				### MOR-COUR SUPREME	30000 UND 72100 Contractual Services-Compi	0,00
				### MOR-COUR SUPREME	30071 MOR 72100 Contractual Services-Compi	0,00
				### MOR-COUR SUPREME	04000 UNDP 72200 Equipment and Furniture	0,00
				### MOR-COUR SUPREME	30000 UND 72200 Equipment and Furniture	0,00
				### MOR-COUR SUPREME	30071 MOR 72200 Equipment and Furniture	163 392,00
				### MOR-Ministère De La Prévision	30071 MOR 72200 Equipment and Furniture	212,00
				### MOR-COUR SUPREME	04000 UNDP 74100 Professional Services	0,00
				### MOR-Ministère De La Prévision	04000 UNDP 74100 Professional Services	0,00
				### MOR-COUR SUPREME	30000 UND 74100 Professional Services	0,00
				### MOR-Ministère De La Prévision	30000 UND 74100 Professional Services	0,00
				### MOR-COUR SUPREME	30071 MOR 74100 Professional Services	1 177,00
				### MOR-Ministère De La Prévision	30071 MOR 74100 Professional Services	1 177,00

### MOR-COUR SUPREME	30071	MOR	74200	Audio Visual&Print Prod Cos	42 889,00
### MOR-COUR SUPREME	04000	JP	74500	Miscellaneous Expenses	0,00
### MOR-Ministère De La Prévision	04000	UNDP	74500	Miscellaneous Expenses	0,00
### MOR-COUR SUPREME	30000	UND	74500	Miscellaneous Expenses	0,00
### MOR-Ministère De La Prévision	30000	UND	74500	Miscellaneous Expenses	0,00
### MOR-COUR SUPREME	30071	MOR	74500	Miscellaneous Expenses	32 511,00
### MOR-Ministère De La Prévision	30071	MOR	74500	Miscellaneous Expenses	0,00
### MOR-COUR SUPREME	30000	UND	75100	Facilities & Administration	0,00
### MOR-Ministère De La Prévision	30000	UND	75100	Facilities & Administration	0,00
### MOR-COUR SUPREME	30071	MOR	75100	Facilities & Administration	10 529,00
### MOR-Ministère De La Prévision	30071	MOR	75100	Facilities & Administration	41,00
Capacités Majist. Ccc #####	30071	MOR	71300	Local Consultants	2 545,00
### Cour des Comptes	30071	MOR	71300	Local Consultants	0,00
### MOR-Cour Des Comptes	30071	MOR	74500	Miscellaneous Expenses	23 642,00
### Cour des Comptes	30071	MOR	74500	Miscellaneous Expenses	0,00
### MOR-Cour Des Comptes	30071	MOR	75100	Facilities & Administration	916,00
### Cour des Comptes	30071	MOR	75100	Facilities & Administration	0,00
Dépl enqûet stat , form #####	30071	MOR	72200	Equipment and Furniture	0,00
### MOR-COUR SUPREME	30071	MOR	74100	Professional Services	22 142,00
### MOR-COUR SUPREME	30071	MOR	74500	Miscellaneous Expenses	3 380,00
### MOR-COUR SUPREME	30071	MOR	75100	Facilities & Administration	893,00
### MOR-Ministère Des Affaires Etr	30071	MOR	72200	Equipment and Furniture	9 017,00
### MOR-Ministère Des Affaires Etr	30071	MOR	74500	Miscellaneous Expenses	19,00
### MOR-Ministère Des Affaires Etr	30071	MOR	75100	Facilities & Administration	316,00
### MOR-COUR SUPREME	30071	MOR	71300	Local Consultants	1 306,00
### MOR-COUR SUPREME	30000	MOR	71400	Contractual Services - Indivi	0,00
### MOR-COUR SUPREME	30071	MOR	71400	Contractual Services - Indivi	0,00
### MOR-COUR SUPREME	30071	MOR	71600	Travel	5 959,00
### MOR-COUR SUPREME	30071	MOR	72100	Contractual Services-Comp	39 978,00
### MOR-COUR SUPREME	30071	MOR	74500	Miscellaneous Expenses	75 519,00
### MOR-COUR SUPREME	30000	MOR	75100	Facilities & Administration	0,00
### MOR-COUR SUPREME	30071	MOR	75100	Facilities & Administration	7 859,00
Renforc capacit gest C #####	30071	MOR	71300	Local Consultants	0,00
### MOR-Ministère De La Prévision	30071	MOR	71600	Travel	743,00
### MOR-Ministère De La Prévision	30071	MOR	72200	Equipment and Furniture	2 843,00
### MOR-Ministère De La Prévision	30071	MOR	74100	Professional Services	0,00
### MOR-Ministère De La Prévision	30071	MOR	74500	Miscellaneous Expenses	0,00
### MOR-Ministère De La Prévision	30071	MOR	75100	Facilities & Administration	125,00
Un système doc jud ju #####	30071	MOR	74200	Audio Visual&Print Prod Co	4 694,00
### MOR-COUR SUPREME	30071	MOR	74500	Miscellaneous Expenses	3 545,00
### MOR-COUR SUPREME	30071	MOR	75100	Facilities & Administration	288,00
<b>TOTAL</b>					<b>486 676,00</b>
<b>GRAND TOTAL</b>					<b>486 676,00</b>

Project ID	Expected Outputs	Key Acti	Timeframe	Responsible Party	Start	End	Fund	Donor Budget Descr	Amount US\$
00013668	APPUJ A LA GOUVERNANCE ACTIVITY1				#####	### MOR-COUR SUPREME	30071	MOR 71200 International Consultants	0,00
					#####	### MOR-COUR SUPREME	30071	MOR 71300 Local Consultants	0,00
					#####	### MOR-COUR SUPREME	30071	MOR 72100 Contractual Services-Compt	0,00
					#####	### MOR-COUR SUPREME	30071	MOR 72200 Equipment and Furniture	0,00
					#####	### MOR-COUR SUPREME	30071	MOR 74500 Miscellaneous Expenses	0,00
					#####	### MOR-COUR SUPREME	30071	MOR 75100 Facilities & Administration	0,00
	Capacités Majist. CCc #####				#####	### MOR-Cour Des Comptes	30071	MOR 74500 Miscellaneous Expenses	16 560,00
					#####	### MOR-Cour Des Comptes	30071	MOR 75100 Facilities & Administration	579,00
	Dépl enquêt stat , form #####				#####	### MOR-COUR SUPREME	30071	MOR 71200 International Consultants	0,00
					#####	### MOR-COUR SUPREME	30071	MOR 71300 Local Consultants	0,00
					#####	### MOR-COUR SUPREME	30071	MOR 71600 Travel	0,00
					#####	### MOR-COUR SUPREME	30071	MOR 72100 Contractual Services-Compt	0,00
					#####	### MOR-COUR SUPREME	30071	MOR 72200 Equipment and Furniture	215 000,00
					#####	### MOR-COUR SUPREME	30071	MOR 74100 Professional Services	50 000,00
					#####	### MOR-COUR SUPREME	30071	MOR 74500 Miscellaneous Expenses	0,00
					#####	### MOR-COUR SUPREME	30071	MOR 75100 Facilities & Administration	9 275,00
	Nouv systèm informat #####				#####	### MOR-COUR SUPREME	30071	MOR 71300 Local Consultants	37 000,00
					#####	### MOR-COUR SUPREME	30071	MOR 71400 Contractual Services - Indivi	10 000,00
					#####	### MOR-COUR SUPREME	30071	MOR 71600 Travel	50 000,00
					#####	### MOR-COUR SUPREME	30071	MOR 72100 Contractual Services-Compt	97 000,00
					#####	### MOR-COUR SUPREME	30071	MOR 74500 Miscellaneous Expenses	80 000,00
					#####	### MOR-COUR SUPREME	30071	MOR 75100 Facilities & Administration	9 590,00
	Renforc capacit gest Ç #####				#####	### MOR-Ministère De La Prévision	30071	MOR 71300 Local Consultants	50 549,00
					#####	### MOR-Ministère De La Prévision	30071	MOR 75100 Facilities & Administration	1 769,00
	Un systèm doc jud ju #####				#####	### MOR-COUR SUPREME	30071	MOR 74200 Audio Visual&Print Prod Cos	100 000,00
					#####	### MOR-COUR SUPREME	30071	MOR 74500 Miscellaneous Expenses	75 600,00
					#####	### MOR-COUR SUPREME	30071	MOR 75100 Facilities & Administration	6 146,00
	<b>TOTAL</b>								<b>809 068,00</b>
	<b>GRAND TOTAL</b>								<b>809 068,00</b>

Year: 2006

Project ID	Expected Outputs	Key Acti	Timeframe	Responsible Party	Start	End	Fund	Donor Budget Descr	Amount US\$
00013668	APPUJ A LA GOUVERNANCE Dépl enquêt stat , form #####				#####	### MOR-COUR SUPREME	30071	MOR 71200 International Consultants	15 625,00
					#####	### MOR-COUR SUPREME	30071	MOR 71300 Local Consultants	150 000,00
					#####	### MOR-COUR SUPREME	30071	MOR 71600 Travel	150 000,00
					#####	### MOR-COUR SUPREME	30071	MOR 72100 Contractual Services-Compt	137 893,00

### MOR-COUR SUPREME	30071	MOR	72200	Equipment and Furniture	150 000,00
### MOR-COUR SUPREME	30071	?	74500	Miscellaneous Expenses	235 727,00
### MOR-COUR SUPREME	30071	MOR	75100	Facilities & Administration	29 373,00
Nouv systèm informat #####	30000	MOR	74500	Miscellaneous Expenses	163 122,00
### MOR-COUR SUPREME	30071	MOR	74500	Miscellaneous Expenses	391 006,00
### MOR-COUR SUPREME	30000	MOR	75100	Facilities & Administration	5 709,00
### MOR-COUR SUPREME	30071	MOR	75100	Facilities & Administration	13 685,00
Un systèm doc jud ju #####	30071	MOR	74500	Miscellaneous Expenses	672 903,00
### MOR-COUR SUPREME	30071	MOR	75100	Facilities & Administration	23 552,00
<b>TOTAL</b>					<b>2 138 595,00</b>
<b>GRAND TOTAL</b>					<b>2 138 595,00</b>