



UN Development Programme Morocco - Rabat

Award ID : 00013668 MOR/97/001
Award Title : Appui à la Gouvernance

Start Year : 1998

End Year : 2006

Implementing Partner

(Executing Agency): NEX

Budget (US\$)		
Donors	Fund	Amount
UNDP	04000 (Lines 1.1.1. and 1.1.2)	783,756
Gouvernement	30071 Government CS	5,132,165
TOTAL		5,915,921

Brief Description :

La présente révision budgétaire est préparée pour refléter le Plan de travail pour l'année 2005.

Agreed by : Monsieur Bennasar El Baz – Directeur du Sous Programme 4
Monsieur Mohamed Belhachmi – Directeur du Sous Programme 6
Monsieur Ibtissame El Moudden – Directeur du Sous Programme 7

Agreed by : Monsieur Emmanuel Dierckx de Casterlé
Représentant Résident



Ibtissame MOUDDEN
Directrice National

18 MAI 2005



Annual Work Plan

Morocco - Rabat

Award Id: 00013668

Award Title: APPUI A LA GOUVERNANCE

Report 5/13/2005

Year: 2004

Project ID	Expected Outputs	Key Acti	Timeframe	Responsible Party	Planned Budget	Fund	Donor	Budget Descr	Amount US\$
			Start	End					
00013668	APPUI A LA GOUVERNANCE ACTIVITY1		#####	#####					
						04000	UNDP 71200	International Consultants	0,00
						30000	UND 71200	International Consultants	0,00
						30071	MOR 71200	International Consultants	0,00
						04000	UNDP 71300	Local Consultants	0,00
						04000	UNDP 71300	Local Consultants	0,00
						30000	UND 71300	Local Consultants	0,00
						30000	UND 71300	Local Consultants	0,00
						30071	MOR 71300	Local Consultants	0,00
						30071	MOR 71300	Local Consultants	0,00
						30071	MOR 71400	Contractual Services - Indivi	7 478,00
						04000	UNDP 71600	Travel	0,00
						30000	UND 71600	Travel	0,00
						30071	MOR 71600	Travel	21 541,00
						04000	UNDP 72100	Contractual Services-Comp:	0,00
						30000	UND 72100	Contractual Services-Comp:	0,00
						30071	MOR 72100	Contractual Services-Comp:	0,00
						04000	UNDP 72200	Equipment and Furniture	0,00
						30000	UND 72200	Equipment and Furniture	0,00
						30071	MOR 72200	Equipment and Furniture	163 392,00
						04000	UNDP 74100	Professional Services	0,00
						04000	UNDP 74100	Professional Services	0,00
						04000	UNDP 74100	Professional Services	0,00
						30000	UND 74100	Professional Services	0,00
						30071	MOR 74100	Professional Services	1 177,00
						30071	MOR 74100	Professional Services	1 177,00

TOTAL
GRAND TOTAL

### MOR-COUR SUPREME	30071	MOR	74200	Audio Visual&Print Prod Co:	42 889,00
### MOR-COUR SUPREME	04000	UNDP	74500	Miscellaneous Expenses	0,00
### MOR-Ministère De La Prévision	04000	UNDP	74500	Miscellaneous Expenses	0,00
### MOR-COUR SUPREME	30000	UND	74500	Miscellaneous Expenses	0,00
### MOR-Ministère De La Prévision	30000	UND	74500	Miscellaneous Expenses	0,00
### MOR-COUR SUPREME	30071	MOR	74500	Miscellaneous Expenses	32 511,00
### MOR-Ministère De La Prévision	30071	MOR	74500	Miscellaneous Expenses	0,00
### MOR-COUR SUPREME	30000	UND	75100	Facilities & Administration	0,00
### MOR-Ministère De La Prévision	30000	UND	75100	Facilities & Administration	0,00
### MOR-COUR SUPREME	30071	MOR	75100	Facilities & Administration	10 529,00
### MOR-Ministère De La Prévision	30071	MOR	75100	Facilities & Administration	41,00
### MOR-COUR SUPREME	30071	MOR	71300	Local Consultants	2 545,00
### MOR-Cour Des Comptes	30071	MOR	71300	Local Consultants	0,00
### MOR-Cour Des Comptes	30071	MOR	74500	Miscellaneous Expenses	23 642,00
### MOR-Cour Des Comptes	30071	MOR	74500	Miscellaneous Expenses	0,00
### MOR-Cour Des Comptes	30071	MOR	75100	Facilities & Administration	916,00
### Cour des Comptes	30071	MOR	75100	Facilities & Administration	0,00
### MOR-COUR SUPREME	30071	MOR	72200	Equipment and Furniture	0,00
### MOR-COUR SUPREME	30071	MOR	74100	Professional Services	22 142,00
### MOR-COUR SUPREME	30071	MOR	74500	Miscellaneous Expenses	3 380,00
### MOR-COUR SUPREME	30071	MOR	75100	Facilities & Administration	893,00
### MOR-Ministère Des Affaires Etr	30071	MOR	72200	Equipment and Furniture	9 017,00
### MOR-Ministère Des Affaires Etr	30071	MOR	74500	Miscellaneous Expenses	19,00
### MOR-Ministère Des Affaires Etr	30071	MOR	71300	Local Consultants	1 306,00
### MOR-COUR SUPREME	30000	MOR	71400	Contractual Services - Indivi	0,00
### MOR-COUR SUPREME	30071	MOR	71400	Contractual Services - Indivi	0,00
### MOR-COUR SUPREME	30071	MOR	71600	Travel	5 959,00
### MOR-COUR SUPREME	30071	MOR	72100	Contractual Services-Comp:	39 978,00
### MOR-COUR SUPREME	30071	MOR	74500	Miscellaneous Expenses	75 519,00
### MOR-COUR SUPREME	30000	MOR	75100	Facilities & Administration	0,00
### MOR-COUR SUPREME	30071	MOR	75100	Facilities & Administration	7 859,00
### MOR-Ministère De La Prévision	30071	MOR	71300	Local Consultants	0,00
### MOR-Ministère De La Prévision	30071	MOR	71600	Travel	743,00
### MOR-Ministère De La Prévision	30071	MOR	72200	Equipment and Furniture	2 843,00
### MOR-Ministère De La Prévision	30071	MOR	74100	Professional Services	0,00
### MOR-Ministère De La Prévision	30071	MOR	74500	Miscellaneous Expenses	0,00
### MOR-Ministère De La Prévision	30071	MOR	75100	Facilities & Administration	125,00
### MOR-COUR SUPREME	30071	MOR	74200	Audio Visual&Print Prod Co:	4 694,00
### MOR-COUR SUPREME	30071	MOR	74500	Miscellaneous Expenses	3 545,00
### MOR-COUR SUPREME	30071	MOR	75100	Facilities & Administration	288,00
### MOR-COUR SUPREME	30071	MOR	75100	Facilities & Administration	288,00

486 676,00
486 676,00

Year

2005

Project ID	Expected Outputs	Key Acti	Timeframe	Responsible Party	Planned Budget	Amount US\$	
00013668	APPUI A LA GOUVERNANCE ACTIVITY1						
			Start	End	Fund	Donor Budget Descr	Amount US\$
			#####	###	30071	MOR 71200 International Consultants	0,00
				###	30071	MOR 71300 Local Consultants	0,00
				###	30071	MOR 72100 Contractual Services-Comp	0,00
				###	30071	MOR 72200 Equipment and Furniture	0,00
				###	30071	MOR 74500 Miscellaneous Expenses	0,00
				###	30071	MOR 75100 Facilities & Administration	0,00
	Capacites Majist. CCC		#####	###	30071	MOR 74500 Miscellaneous Expenses	16 560,00
				###	30071	MOR 75100 Facilities & Administration	579,00
	Dépl enqûet stat , for		#####	###	30071	MOR 71200 International Consultants	0,00
				###	30071	MOR 71300 Local Consultants	0,00
				###	30071	MOR 71300 Travel	0,00
				###	30071	MOR 72100 Contractual Services-Comp	0,00
				###	30071	MOR 72200 Equipment and Furniture	215 000,00
				###	30071	MOR 74100 Professional Services	50 000,00
				###	30071	MOR 74500 Miscellaneous Expenses	0,00
				###	30071	MOR 75100 Facilities & Administration	9 275,00
	Nouv systèm informat		#####	###	30071	MOR 71300 Local Consultants	37 000,00
				###	30071	MOR 71400 Contractual Services - Indivi	10 000,00
				###	30071	MOR 71600 Travel	50 000,00
				###	30071	MOR 72100 Contractual Services-Comp	97 000,00
				###	30071	MOR 74500 Miscellaneous Expenses	80 000,00
				###	30071	MOR 75100 Facilities & Administration	9 590,00
	Renforc capacit gest (#####	###	30071	MOR 71300 Local Consultants	50 549,00
				###	30071	MOR 75100 Facilities & Administration	1 769,00
	Un systèm doc jud ju		#####	###	30071	MOR 74200 Audio Visual&Print Prod Co	100 000,00
				###	30071	MOR 74500 Miscellaneous Expenses	75 600,00
				###	30071	MOR 75100 Facilities & Administration	6 146,00
	TOTAL						809 068,00
	GRAND TOTAL						809 068,00

Year: 2006

Project ID	Expected Outputs	Key Acti	Timeframe	Responsible Party	Planned Budget	Amount US\$	
00013668	APPUI A LA GOUVERNANCE Dépl enqûet stat for						
			Start	End	Fund	Donor Budget Descr	Amount US\$
			#####	###	30071	MOR 71200 International Consultants	15 625,00
				###	30071	MOR 71300 Local Consultants	150 000,00
				###	30071	MOR 71600 Travel	150 000,00
				###	30071	MOR 72100 Contractual Services-Comp	137 893,00

###	MOR-COUR SUPREME	30071	MOR	72200	Equipment and Furniture	150 000,00
###	MOR-COUR SUPREME	30071	MOR	74500	Miscellaneous Expenses	235 727,00
###	MOR-COUR SUPREME	30071	MOR	75100	Facilities & Administration	29 373,00
###	MOR-COUR SUPREME	30000	MOR	74500	Miscellaneous Expenses	163 122,00
###	MOR-COUR SUPREME	30071	MOR	74500	Miscellaneous Expenses	391 006,00
###	MOR-COUR SUPREME	30000	MOR	75100	Facilities & Administration	5 709,00
###	MOR-COUR SUPREME	30071	MOR	75100	Facilities & Administration	13 685,00
###	MOR-COUR SUPREME	30071	MOR	74500	Miscellaneous Expenses	672 903,00
###	MOR-COUR SUPREME	30071	MOR	75100	Facilities & Administration	23 552,00
TOTAL						2 138 595,00
GRAND TOTAL						2 138 595,00