



Annual Work Plan

Morocco - Rabat

Project: 00058442
 Project Title: UN Communic System
 Year: 2015

Report Date: 7/8/2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00072603 UN Common Security	Equipements	29/9/2009	31/12/2010	UNDP	11925	UNDP	74500	Miscellaneous Expenses	122.84
				UNDP	11925	UNDP	72500	Supplies	1,653.36
	Opérations	29/9/2009	31/12/2010	UNDP	11925	UNDP	73100	Rental & Maintenance-Premises	5,352.26
				UNDP	11925	UNDP	72400	Communic & Audio Visual Equip	2,222.83
				UNDP	11925	UNDP	74500	Miscellaneous Expenses	8,107.11
	Salaires	29/9/2009	31/12/2010	UNDP	11925	UNDP	63500	Insurance and Security Costs	2,481.07
				UNDP	11925	UNDP	61200	Salaries Costs - GS Staff	21,481.00
				UNDP	11925	UNDP	62200	Recur Payroll Costs-GS Staff	10,949.38
				UNDP	11925	UNDP	65100	After Service Insurance	1,987.39
				UNDP	11925	UNDP	66100	Overtime & Night Differential	799.45
	TOTAL								55,156.69
GRAND TOTAL								55,156.69	