



Empowered lives.  
Resilient nations.

## Annual Work Plan

Morocco - Rabat

**Project:** 00089061

**Report Date:** 1/22/2020

**Project Title:** Appui à la PP intégrée des droits des PSH

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104142 PIPSH	communication et plaidoyer	1/24/2017	12/31/2020	UNDP	30000	UCL	75700 Training, Workshops and Confer	41,208.00
	Harmonisation outils	1/1/2017	12/31/2020	UNDP	30071	MOR	71300 Local Consultants	16,000.00
				UNDP	30071	MOR	74500 Miscellaneous Expenses	0.00
				UNDP	30071	MOR	61100 Salary Costs - NP Staff	10,000.00
				UNDP	04000	UNDP	71200 International Consultants	20,000.00
				UNDP	30071	MOR	72100 Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
	UGP	1/24/2017	12/31/2020	UNDP	04000	UNDP	74500 Miscellaneous Expenses	120.00
				UNDP	30071	MOR	71400 Contractual Services - Individ	29,342.50
				UNDP	04000	UNDP	71500 UN Volunteers	8,941.50
				UNDP	30071	MOR	61200 Salaries Costs - GS Staff	10,000.00
				UNDP	30071	MOR	71500 UN Volunteers	1,180.00
	TOTAL							147,792.00
	GRAND TOTAL							147,792.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104142 PIPSH	3 regions pilotes plans région	1/24/2017	12/31/2020	UNDP	30071	MOR	75100 Facilities & Administration	0.00
				UNDP	30071	MOR	75700 Training, Workshops and Confer	0.00
				UNDP	30071	MOR	71300 Local Consultants	0.00
				UNDP	30071	MOR	71600 Travel	0.00
	communication et plaidoyer	1/24/2017	12/31/2020	UNDP	30000	UNDP(JPAA)	72400 Communic & Audio Visual Equip	0.00
	Harmonisation outils	1/1/2017	12/31/2020	UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNDP(JPAA)	71200 International Consultants	55,000.00
				UNDP	30000	UNDP(JPAA)	71300 Local Consultants	0.00
				UNDP	30071	MOR	75100 Facilities & Administration	0.00
				UNDP	30071	MOR	74500 Miscellaneous Expenses	0.00
				UNDP	30071	MOR	75700 Training, Workshops and Confer	0.00
	UGP	1/24/2017	12/31/2020	UNDP	30000	UNDP(JPAA)	64300 Staff Mgmt Costs - IP Staff	8,700.00
				UNDP	30071	MOR	71400 Contractual Services - Individ	60,155.00
				UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	10,000.00
				UNDP	30071	MOR	75100 Facilities & Administration	3,364.65
				UNDP	30071	MOR	64300 Staff Mgmt Costs - IP Staff	10,000.00
	UNDP	30071	MOR	71500 UN Volunteers	42,000.00			
	TOTAL							189,219.65
GRAND TOTAL							189,219.65	



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00104142 PIPSH	3 regions pilotes plans région	1/24/2017	12/31/2020	UNDP	30071	MOR	71600 Travel	500.00
				UNDP	30071	MOR	75100 Facilities & Administration	48.00
				UNDP	30071	MOR	74200 Audio Visual&Print Prod Costs	1,100.00
	Harmonisation outils	1/1/2017	12/31/2020	UNDP	30071	MOR	75700 Training, Workshops and Confer	7,300.00
				BHU-Telecom Division	30000	MOR	72100 Contractual Services-Companies	200,000.00
				UNDP	30071	MOR	75100 Facilities & Administration	6,246.00
				UNDP	30071	MOR	71300 Local Consultants	900.00
				UNDP	30071	MOR	74500 Miscellaneous Expenses	0.00
	UGP	1/24/2017	12/31/2020	UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	400.00
				UNDP	30071	MOR	71400 Contractual Services - Individ	6,000.00
				UNDP	30071	MOR	75100 Facilities & Administration	480.00
				UNDP	30000	UNDP(JPAA)	61100 Salary Costs - NP Staff	5,000.00
				UNDP	30071	MOR	64300 Staff Mgmt Costs - IP Staff	10,000.00
	TOTAL							237,974.00
	GRAND TOTAL							237,974.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104142 PIPSH	3 regions pilotes plans région	1/24/2017	12/31/2020	UNDP	30071	MOR	72100 Contractual Services-Companies	25,000.00
				UNDP	30071	MOR	75700 Training, Workshops and Confer	5,000.00
				UNDP	30071	MOR	75100 Facilities & Administration	900.00
	communication et plaidoyer	1/24/2017	12/31/2020	UNDP	30071	MOR	71300 Local Consultants	20,000.00
				UNDP	30071	MOR	75700 Training, Workshops and Confer	20,000.00
				UNDP	30071	MOR	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	30071	MOR	75100 Facilities & Administration	1,800.00
	Harmonisation outils	1/1/2017	12/31/2020	UNDP	30071	MOR	71300 Local Consultants	23,000.00
				UNDP	30071	MOR	74500 Miscellaneous Expenses	0.00
				UNDP	30071	MOR	72100 Contractual Services-Companies	20,000.00
				UNDP	30071	MOR	72700 Hospitality/Catering	5,000.00
				UNDP	30071	MOR	74200 Audio Visual&Print Prod Costs	32,000.00
				UNDP	30000	UNDP(JPAA)	72100 Contractual Services-Companies	35,000.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	2,800.00
				UNDP	30071	MOR	75100 Facilities & Administration	5,700.00
				UNDP	30071	MOR	75700 Training, Workshops and Confer	110,000.00
	UGP	1/24/2017	12/31/2020	UNDP	30071	MOR	64300 Staff Mgmt Costs - IP Staff	10,000.00
				UNDP	30071	MOR	75100 Facilities & Administration	570.00
UNDP				30071	MOR	75700 Training, Workshops and Confer	9,000.00	
TOTAL							345,770.00	
GRAND TOTAL							345,770.00	