



Empowered lives.
Resilient nations.

Annual Work Plan

Morocco - Rabat

Project: 00096049

Report Date: 1/22/2020

Project Title: Harmonisation et Evaluation des Politiques Publiques 2

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100065 HEPP2	Dispositifs institutionnels	10/1/2017	12/31/2021	UNDP	30071	MOR	74500 Miscellaneous Expenses	300,000.00
TOTAL								300,000.00
GRAND TOTAL								300,000.00



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100065 HEPP2	Accompagnement S&E pp	10/1/2017	12/31/2021	UNDP	30071	MOR	75100 Facilities & Administration	600.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	30071	MOR	74100 Professional Services	20,000.00
				UNDP	30071	MOR	71300 Local Consultants	20,000.00
				UNDP	04000	UNDP	74100 Professional Services	20,000.00
	Appui transversal	10/1/2017	12/31/2021	UNDP	30071	MOR	71400 Contractual Services - Individ	25,000.00
				UNDP	30000	UNDP_MA	61100 Salary Costs - NP Staff	7,000.00
				UNDP	30000	UNDP_MA	71600 Travel	15,000.00
				UNDP	30071	MOR	71600 Travel	3,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	1,760.00
				UNDP	30071	MOR	75100 Facilities & Administration	1,500.00
				UNDP	30071	MOR	71300 Local Consultants	3,000.00
	Convergence des pp et psociale	10/1/2017	12/31/2021	UNDP	30071	MOR	75100 Facilities & Administration	150.00
				UNDP	30071	MOR	75700 Training, Workshops and Confer	4,850.00
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	1,600.00
				UNDP	30000	UNDP_MA	75700 Training, Workshops and Confer	48,400.00
	Dispositifs institutionnels	10/1/2017	12/31/2021	UNDP	30000	UNDP_MA	71300 Local Consultants	18,400.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	15,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	30071	MOR	75100 Facilities & Administration	1,350.00
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	1,600.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						248,210.00			
GRAND TOTAL						248,210.00			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100065 HEPP2	Accompagnement S&E pp	10/1/2017	12/31/2021	UNDP	30000	UNDP_MA	72100 Contractual Services-Companies	0.00
				UNDP	30071	MOR	72100 Contractual Services-Companies	350,000.00
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	0.00
				UNDP	30000	UNDP_MA	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30071	MOR	75100 Facilities & Administration	10,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	200.00
	Appui transversal	10/1/2017	12/31/2021	UNDP	30071	MOR	75100 Facilities & Administration	1,000.50
				UNDP	30000	UNDP_MA	64300 Staff Mgmt Costs - IP Staff	5,000.00
				UNDP	30071	MOR	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	560.00
				UNDP	30071	MOR	61100 Salary Costs - NP Staff	0.00
				UNDP	30071	MOR	71600 Travel	0.00
				UNDP	30071	MOR	75700 Training, Workshops and Confer	23,350.00
				UNDP	30000	UNDP_MA	61100 Salary Costs - NP Staff	0.00
				UNDP	30071	MOR	64300 Staff Mgmt Costs - IP Staff	10,000.00
				UNDP	30000	UNDP_MA	71600 Travel	2,000.00
	Convergence des pp et psociale	10/1/2017	12/31/2021	UNDP	30000	UNDP_MA	75700 Training, Workshops and Confer	0.00
				UNDP	30071	MOR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNDP_MA	71300 Local Consultants	0.00
				UNDP	30071	MOR	71200 International Consultants	10,000.00



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00100065 HEPP2	Accompagnement S&E pp	10/1/2017	12/31/2021	UNDP	30000	UNDP_MA	71200 International Consultants	20,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	UNDP_MA	71300 Local Consultants	20,000.00
				UNDP	30071	MOR	75100 Facilities & Administration	12,684.87
				UNDP	30071	MOR	72700 Hospitality/Catering	43,962.00
				UNDP	30071	MOR	71200 International Consultants	378,867.00
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	4,800.00
				UNDP	30000	UNDP_MA	72700 Hospitality/Catering	20,000.00
	Appui transversal	10/1/2017	12/31/2021	UNDP	30000	UNDP_MA	61100 Salary Costs - NP Staff	10,000.00
				UNDP	30071	MOR	61100 Salary Costs - NP Staff	10,000.00
				UNDP	30071	MOR	71600 Travel	45,000.00
				UNDP	30000	UNDP_MA	71500 UN Volunteers	800.00
				UNDP	30071	MOR	71400 Contractual Services - Individ	30,000.00
				UNDP	30071	MOR	72400 Communic & Audio Visual Equip	15,000.00
				UNDP	30071	MOR	75100 Facilities & Administration	3,450.00
				UNDP	04000	UNDP	71600 Travel	15,000.00
	Convergence des pp et psociale	10/1/2017	12/31/2021	UNDP	30000	UNDP_MA	72700 Hospitality/Catering	20,500.00
				UNDP	30000	UNDP_MA	71200 International Consultants	2,000.00
				UNDP	30071	MOR	71200 International Consultants	40,000.00
				UNDP	30000	UNDP_MA	71300 Local Consultants	45,000.00
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	5,400.00
				UNDP	30071	MOR	75100 Facilities & Administration	1,200.00



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00100065 HEPP2	Dispositifs institutionnels	10/1/2017	12/31/2021	UNDP	30000	UNDP_MA	71200 International Consultants	7,500.00
				UNDP	04000	UNDP	71300 Local Consultants	4,000.00
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	4,000.00
				UNDP	30000	UNDP_MA	72700 Hospitality/Catering	20,000.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	7,000.00
				UNDP	30000	UNDP_MA	71600 Travel	15,000.00
				UNDP	30071	MOR	61000 Salary Costs - Regular Staff	0.00
				UNDP	04000	UNDP	71200 International Consultants	4,000.00
				UNDP	30000	UNDP_MA	71300 Local Consultants	7,500.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
TOTAL							837,663.87	
GRAND TOTAL							837,663.87	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100065 HEPP2	Dispositifs institutionnels	10/1/2017	12/31/2021	UNDP	30071	MOR	71400 Contractual Services - Individ	100,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00