



Empowered lives.  
Resilient nations.

# Annual Work Plan

Morocco - Rabat

**Project:** 00097572

**Report Date:** 12/20/2019

**Project Title:** Appui au suivi et au reporting des ODD

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101246 Appui suivi & reporting ODD	Communication stratégique	2/15/2019	12/31/2021	UNDP	30000	UNDP_MA	74200 Audio Visual&Print Prod Costs	200.00
				UNDP	30071	MOR	75100 Facilities & Administration	150.00
				UNDP	30071	MOR	64300 Staff Mgmt Costs - IP Staff	5,000.00
				UNDP	30000	UNDP_MA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNDP_MA	71600 Travel	3,800.00
				UNDP	30000	UNDP_MA	64300 Staff Mgmt Costs - IP Staff	25,000.00
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	2,280.00
	Dispositif institutionnel	2/15/2019	12/31/2021	UNDP	30000	UNDP_MA	71300 Local Consultants	2,000.00
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	4,680.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	7,155.00
				UNDP	30000	UNDP_MA	71500 UN Volunteers	0.00
				UNDP	30000	UNDP_MA	72700 Hospitality/Catering	0.00
				UNDP	04000	UNDP_MA	72700 Hospitality/Catering	0.00
				UNDP	30000	UNDP_MA	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	30000	UNDP_MA	75700 Training, Workshops and Confer	36,500.00
	Planification stratégique axée	2/15/2019	12/31/2021	UNDP	30000	UNDP_MA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	0.00
				UNDP	30000	UNDP_MA	71300 Local Consultants	0.00
				UNDP	30000	UNDP_MA	75700 Training, Workshops and Confer	0.00
	Système de S&E des ODD	2/15/2019	12/31/2021	UNDP	30071	MOR	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	71200 International Consultants	12,845.00
				UNDP	30071	MOR	71300 Local Consultants	0.00
				UNDP	30071	MOR	71400 Contractual Services - Individ	29,888.00
UNDP				30071	MOR	71200 International Consultants	15,112.00	



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00101246 Appui suivi & reporting ODD	Système de S&E des ODD	2/15/2019	12/31/2021	UNDP	30071	MOR	75100 Facilities & Administration	1,350.00
TOTAL								165,960.00
GRAND TOTAL								165,960.00



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00101246 Appui suivi & reporting ODD	Communication stratégique	2/15/2019	12/31/2021	UNDP	30000	UNDP_MA	71300 Local Consultants	100,000.00
	Système de S&E des ODD	2/15/2019	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	20,000.00
TOTAL								120,000.00
GRAND TOTAL								120,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101246 Appui suivi & reporting ODD	Dispositif institutionnel	2/15/2019	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	20,000.00
	Planification stratégique axée	2/15/2019	12/31/2021	UNDP	30000	UNDP_MA	71200 International Consultants	100,000.00
TOTAL								120,000.00
GRAND TOTAL								120,000.00