



Empowered lives.
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Annual Work Plan

Morocco - Rabat

Project: 00098201

Report Date: 1/22/2020

Project Title: ONDH3: Eval des PP en faveur d'un DH équitable

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101606 ONDH3: Eval des PP DevHum	Assurance qualité et gestion	3/24/2017	12/31/2021	MOR-National Execution	04000	UNDP	72100 Contractual Services-Companies	11,000.00
				MOR-National Execution	30071	MOR	72200 Equipment and Furniture	25,000.00
				MOR-National Execution	04000	UNDP	71400 Contractual Services - Individ	4,000.00
				MOR-National Execution	30000	UNDP_MA	71400 Contractual Services - Individ	6,000.00
				MOR-National Execution	04000	UNDP	72800 Information Technology Equipmt	18,000.00
				UNDP	30071	MOR	61100 Salary Costs - NP Staff	20,000.00
				MOR-National Execution	30071	MOR	72500 Supplies	0.00
				MOR-National Execution	30071	MOR	71400 Contractual Services - Individ	40,000.00
				MOR-National Execution	30000	UNDP_MA	75100 Facilities & Administration	240.00
				UNDP	30071	MOR	61200 Salaries Costs - GS Staff	10,000.00
				MOR-National Execution	04000	MOR	71400 Contractual Services - Individ	-3,000.00
				MOR-National Execution	30071	MOR	72800 Information Technology Equipmt	0.00
				MOR-National Execution	30071	MOR	74500 Miscellaneous Expenses	2,000.00
	MOR-National Execution	30071	MOR	75100 Facilities & Administration	1,665.00			
	Partenariat plaidoyer coop S-S	3/24/2017	12/31/2021	MOR-National Execution	30071	MOR	61200 Salaries Costs - GS Staff	10,000.00
				MOR-National Execution	04000	UNDP	71600 Travel	4,600.00
				MOR-National Execution	30000	UNDP_MA	75100 Facilities & Administration	2,160.00
				MOR-National Execution	30071	MOR	75100 Facilities & Administration	840.00
				MOR-National Execution	30000	UNDP_MA	72100 Contractual Services-Companies	23,000.00
				MOR-National Execution	30071	MOR	72100 Contractual Services-Companies	18,000.00
MOR-National Execution				30071	MOR	71600 Travel	0.00	



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00101606 ONDH3: Eval des PP DevHum	Partenariat plaidoyer coop S-S	3/24/2017	12/31/2021	MOR-National Execution	04000	UNDP	72100 Contractual Services-Companies	8,000.00
	Situation du dvp humain	3/24/2017	12/31/2021	MOR-National Execution	30071	MOR	72100 Contractual Services-Companies	91,100.00
				MOR-National Execution	30071	MOR	75100 Facilities & Administration	3,945.00
				MOR-National Execution	30071	MOR	62100 Recur Payroll Costs - NP Staff	10,000.00
				MOR-National Execution	04000	UNDP	72100 Contractual Services-Companies	41,500.00
				MOR-National Execution	30071	MOR	71600 Travel	30,400.00
				MOR-National Execution	30000	UNDP_MA	75100 Facilities & Administration	1,760.00
				MOR-National Execution	04000	UNDP	71600 Travel	1,600.00
				MOR-National Execution	30000	UNDP_MA	72100 Contractual Services-Companies	22,000.00
	Veille territorialisée	3/24/2017	12/31/2021	MOR-National Execution	30071	MOR	71600 Travel	10,000.00
				MOR-National Execution	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				MOR-National Execution	30000	UNDP_MA	75100 Facilities & Administration	2,884.00
				MOR-National Execution	30000	UNDP_MA	72100 Contractual Services-Companies	45,800.00
				MOR-National Execution	30071	MOR	75100 Facilities & Administration	660.00
				UNDP	30071	MOR	61100 Salary Costs - NP Staff	20,000.00
				MOR-National Execution	30071	MOR	61200 Salaries Costs - GS Staff	10,000.00
				MOR-National Execution	30071	MOR	72100 Contractual Services-Companies	2,000.00
	TOTAL							515,154.00
GRAND TOTAL							515,154.00	



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00101606 ONDH3: Eval des PP DevHum	Assurance qualité et gestion	3/24/2017	12/31/2021	UNDP	04000	UNDP	71400 Contractual Services - Individ	600.00
				MAR-Observ Nat Dévelop Humain	30071	UNDP	71400 Contractual Services - Individ	4,000.00
				MAR-Observ Nat Dévelop Humain	04000	UNDP	71600 Travel	200.00
				MAR-Observ Nat Dévelop Humain	30000	UNDP_MA	72100 Contractual Services-Companies	1,200.00
				MAR-Observ Nat Dévelop Humain	30071	MOR	72100 Contractual Services-Companies	30,500.00
				MAR-Observ Nat Dévelop Humain	30071	MOR	72800 Information Technology Equipmt	8,000.00
				MAR-Observ Nat Dévelop Humain	30071	MOR	75100 Facilities & Administration	5,226.00
				UNDP	30071	MOR	61200 Salaries Costs - GS Staff	0.00
				MAR-Observ Nat Dévelop Humain	30071	MOR	72500 Supplies	4,200.00
				MAR-Observ Nat Dévelop Humain	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				UNDP	30071	MOR	62100 Recur Payroll Costs - NP Staff	0.00
				MAR-Observ Nat Dévelop Humain	30071	MOR	71400 Contractual Services - Individ	106,000.00
				MAR-Observ Nat Dévelop Humain	30071	MOR	74200 Audio Visual&Print Prod Costs	7,200.00
				UNDP	30071	MOR	74500 Miscellaneous Expenses	3,000.00
				MAR-Observ Nat Dévelop Humain	30071	MOR	74500 Miscellaneous Expenses	5,600.00
Partenariat plaidoyer coop S-S	3/24/2017	12/31/2021	MAR-Observ Nat Dévelop Humain	04000	UNDP	71600 Travel	500.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101606 ONDH3: Eval des PP DevHum	Partenariat plaidoyer coop S-S	3/24/2017	12/31/2021	MAR-Observ Nat Dévelop Humain	30071	MOR	72600 Grants	500.00
				MAR-Observ Nat Dévelop Humain	30000	UNDP_MA	75100 Facilities & Administration	2,618.16
				MAR-Observ Nat Dévelop Humain	30071	MOR	75100 Facilities & Administration	1,710.36
				MAR-Observ Nat Dévelop Humain	30000	UNDP_MA	72100 Contractual Services-Companies	17,727.00
				MAR-Observ Nat Dévelop Humain	30071	MOR	72100 Contractual Services-Companies	47,012.00
				MAR-Observ Nat Dévelop Humain	30000	UNDP_MA	71600 Travel	1,500.00
				MAR-Observ Nat Dévelop Humain	30071	MOR	71600 Travel	10,000.00
				MAR-Observ Nat Dévelop Humain	04000	UNDP	72100 Contractual Services-Companies	0.00
				MAR-Observ Nat Dévelop Humain	30071	UNDP_MA	71600 Travel	15,000.00
	Situation du dvp humain	3/24/2017	12/31/2021	MAR-Observ Nat Dévelop Humain	30071	MOR	71600 Travel	10,500.00
				MAR-Observ Nat Dévelop Humain	30000	UNDP_MA	75100 Facilities & Administration	1,861.00
				MAR-Observ Nat Dévelop Humain	30000	UNDP_MA	72100 Contractual Services-Companies	23,259.00
				MAR-Observ Nat Dévelop Humain	04000	UNDP	71600 Travel	200.00
				MAR-Observ Nat Dévelop Humain	30071	MOR	72100 Contractual Services-Companies	111,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101606 ONDH3: Eval des PP DevHum	Situation du dvp humain	3/24/2017	12/31/2021	MAR-Observ Nat Dévelop Humain	30071	MOR	75100 Facilities & Administration	3,480.00
	Veille territorialisée	3/24/2017	12/31/2021	MAR-Observ Nat Dévelop Humain	04000	UNDP	71600 Travel	5,000.00
				MAR-Observ Nat Dévelop Humain	30071	MOR	74500 Miscellaneous Expenses	800.00
				UNDP	30071	MOR	71600 Travel	4,000.00
				MAR-Observ Nat Dévelop Humain	04000	UNDP	72100 Contractual Services-Companies	3,000.00
				MAR-Observ Nat Dévelop Humain	30071	MOR	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	30071	MOR	74500 Miscellaneous Expenses	0.00
				MAR-Observ Nat Dévelop Humain	30071	MOR	75100 Facilities & Administration	600.00
				MAR-Observ Nat Dévelop Humain	04000	UNDP	72700 Hospitality/Catering	0.00
				MAR-Observ Nat Dévelop Humain	30000	UNDP_MA	74500 Miscellaneous Expenses	300.00
				UNDP	04000	UNDP	71300 Local Consultants	42,000.00
				UNDP	04000	UNDP	71600 Travel	4,000.00
				MAR-Observ Nat Dévelop Humain	30000	UNDP_MA	75100 Facilities & Administration	2,800.00
				MAR-Observ Nat Dévelop Humain	04000	MOR	71600 Travel	9,500.00
				MAR-Observ Nat Dévelop Humain	30071	MOR	71600 Travel	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101606 ONDH3: Eval des PP DevHum	Veille territorialisée	3/24/2017	12/31/2021	MAR-Observ Nat Dévelop Humain	30000	UNDP_MA	72100 Contractual Services-Companies	35,000.00
				MAR-Observ Nat Dévelop Humain	30071	MOR	72400 Communic & Audio Visual Equip	0.00
				MAR-Observ Nat Dévelop Humain	30071	MOR	72100 Contractual Services-Companies	8,500.00
				MAR-Observ Nat Dévelop Humain	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
TOTAL							556,093.52	
GRAND TOTAL							556,093.52	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101606 ONDH3: Eval des PP DevHum	Assurance qualité et gestion	3/24/2017	12/31/2021	UNDP	30071	MOR	64300 Staff Mgmt Costs - IP Staff	40,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				UNDP	30071	MOR	71400 Contractual Services - Individ	10,000.00
				UNDP	30000	UNDP_MA	71400 Contractual Services - Individ	22,000.00
				UNDP	30071	MOR	74500 Miscellaneous Expenses	4,000.00
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	1,760.00
				UNDP	30071	MOR	75100 Facilities & Administration	1,620.00
	Partenariat plaidoyer coop S-S	3/24/2017	12/31/2021	MAR-Observ Nat Dévelop Humain	30071	MOR	75100 Facilities & Administration	2,850.00
				UNDP	30000	UNDP_MA	71600 Travel	5,000.00
				MAR-Observ Nat Dévelop Humain	30071	MOR	72100 Contractual Services-Companies	89,000.00
				UNDP	30000	UNDP_MA	72100 Contractual Services-Companies	25,000.00
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	2,400.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	15,000.00
				MAR-Observ Nat Dévelop Humain	30071	MOR	71600 Travel	6,000.00
	Situation du dvp humain	3/24/2017	12/31/2021	UNDP	30000	UNDP_MA	71600 Travel	2,000.00
				MAR-Observ Nat Dévelop Humain	30071	MOR	72100 Contractual Services-Companies	40,000.00
				MAR-Observ Nat Dévelop Humain	30071	MOR	71600 Travel	10,000.00
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	8,640.00
				MAR-Observ Nat Dévelop Humain	30071	MOR	75100 Facilities & Administration	1,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101606 ONDH3: Eval des PP DevHum	Situation du dvp humain	3/24/2017	12/31/2021	UNDP	30000	UNDP_MA	72100 Contractual Services-Companies	106,000.00
	Veille territorialisée	3/24/2017	12/31/2021	UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	2,624.00
				UNDP	30000	UNDP_MA	72100 Contractual Services-Companies	25,000.00
				UNDP	30000	UNDP_MA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNDP_MA	71600 Travel	7,800.00
				MAR-Observ Nat Dévelop Humain	30071	MOR	71600 Travel	10,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	30071	MOR	74500 Miscellaneous Expenses	0.00
	MAR-Observ Nat Dévelop Humain	30071	MOR	75100 Facilities & Administration	300.00			
TOTAL							473,494.00	
GRAND TOTAL							473,494.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101606 ONDH3: Eval des PP DevHum	Situation du dvp humain	3/24/2017	12/31/2021	UNDP	30071	MOR	71200 International Consultants	0.00
	Veille territorialisée	3/24/2017	12/31/2021	LBN - Regione LAZIO	30071	MOR	71600 Travel	5,000.00
				UNDP	30071	MOR	74500 Miscellaneous Expenses	0.00
				UNDP	30071	MOR	71600 Travel	5,000.00
TOTAL								10,000.00
GRAND TOTAL								10,000.00



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Year: 2021

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101606 ONDH3: Eval des PP DevHum	Partenariat plaidoyer coop S-S	3/24/2017	12/31/2021	UNDP	30071	MOR	74500 Miscellaneous Expenses	243,000.00
	Situation du dvp humain	3/24/2017	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	50,000.00
	Veille territorialisée	3/24/2017	12/31/2021	UNDP	30000	UNDP_MA	74500 Miscellaneous Expenses	160,000.00
TOTAL								453,000.00
GRAND TOTAL								453,000.00