



Empowered lives.  
Resilient nations.

# Annual Work Plan

Morocco - Rabat

**Project:** 00113770

**Report Date:** 1/22/2020

**Project Title:** Amélioration de l'Accueil Service Public Phase II

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112008 Amélioration de l'Accueil Serv	Amélioration relation admin/us	1/1/2018	12/31/2021	MOR-Ministère De La Fonction P	30071	MOR	71600 Travel	3,000.00
				MOR-Ministère De La Fonction P	30071	MOR	71400 Contractual Services - Individ	25,000.00
				MOR-Ministère De La Fonction P	30071	MOR	72100 Contractual Services-Companies	270,000.00
				MOR-Ministère De La Fonction P	30071	MOR	74200 Audio Visual&Print Prod Costs	50,000.00
				MOR-Ministère De La Fonction P	30071	MOR	75700 Training, Workshops and Confer	60,000.00
				MOR-Ministère De La Fonction P	30071	MOR	72200 Equipment and Furniture	200,100.00
				MOR-Ministère De La Fonction P	30071	MOR	75100 Facilities & Administration	15,994.50
	Assurance qualité suivi eval	1/1/2018	12/31/2021	MOR-Ministère De La Fonction P	30071	MOR	75100 Facilities & Administration	2,377.50
				UNDP	30071	MOR	71400 Contractual Services - Individ	49,250.00
				UNDP	30071	MOR	64300 Staff Mgmt Costs - IP Staff	29,500.00
				MOR-Ministère De La Fonction P	30071	MOR	71500 UN Volunteers	500.00
	Développement de partenariats	1/1/2018	12/31/2021	MOR-Ministère De La Fonction P	30071	MOR	72100 Contractual Services-Companies	20,000.00
				MOR-Ministère De La Fonction P	04000	UNDP	71300 Local Consultants	22,500.00
				MOR-Ministère De La Fonction P	30071	MOR	71600 Travel	30,000.00



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00112008 Amélioration de l'Accueil Serv	Développement de partenariats	1/1/2018	12/31/2021	MOR-Ministère De La Fonction P	30071	MOR	71300 Local Consultants	0.00
				MOR-Ministère De La Fonction P	30071	MOR	75100 Facilities & Administration	4,500.00
TOTAL								782,722.00
GRAND TOTAL								782,722.00



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00112008 Amélioration de l'Accueil Serv	Amélioration relation admin/us	1/1/2018	12/31/2021	MOR-Ministère De La Fonction P	30071	MOR	72100 Contractual Services-Companies	810,665.39
TOTAL								810,665.39
GRAND TOTAL								810,665.39



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00112008 Amélioration de l'Accueil Serv	Amélioration relation admin/us	1/1/2018	12/31/2021	MOR-Ministère De La Fonction P	30071	MOR	72100 Contractual Services-Companies	1,031,000.00
TOTAL								1,031,000.00
GRAND TOTAL								1,031,000.00