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# Annual Work Plan

## Morocco - Rabat

**Project:** 00089061

**Report Date:** 3/16/2022

**Project Title:** Appui à la PP intégrée des droits des PSH

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104142 PIPSH	3 regions pilotes plans région	1/24/2017	12/31/2020	UNDP	30071	MOR	75100 Facilities & Administration	750.00
				UNDP	30071	MOR	72100 Contractual Services-Companies	20,000.00
				UNDP	30071	MOR	75700 Training, Workshops and Confer	5,000.00
	communication et plaidoyer	1/24/2017	12/31/2020	UNDP	30071	MOR	75100 Facilities & Administration	1,650.00
				UNDP	30071	MOR	74200 Audio Visual&Print Prod Costs	35,000.00
				UNDP	30000	UNDP(JPAA)	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	30071	MOR	71300 Local Consultants	30,000.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	1,600.00
	Harmonisation outils	1/1/2017	12/31/2020	UNDP	30071	MOR	74200 Audio Visual&Print Prod Costs	22,000.00
				UNDP	30071	MOR	75700 Training, Workshops and Confer	91,000.00
				UNDP	30071	MOR	75100 Facilities & Administration	9,175.58
				UNDP	30071	MOR	71300 Local Consultants	92,503.76
				UNDP	30071	MOR	72100 Contractual Services-Companies	100,349.00
	UGP	1/24/2017	12/31/2020	UNDP	30000	UNDP(JPAA)	64300 Staff Mgmt Costs - IP Staff	20,000.00
				UNDP	30071	MOR	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	1,600.00
				UNDP	30071	MOR	75100 Facilities & Administration	750.00
				UNDP	30071	MOR	64300 Staff Mgmt Costs - IP Staff	20,000.00
	TOTAL							476,378.34
	GRAND TOTAL							476,378.34