



Empowered lives.
Resilient nations.

Annual Work Plan

Morocco - Rabat

Project: 00096049

Report Date: 3/16/2022

Project Title: Harmonisation et Evaluation des Politiques Publiques 2

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100065 HEPP2	Accompagnement S&E pp	10/1/2017	12/31/2021	UNDP	30071	MOR	71200 International Consultants	0.00
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	3,200.00
				UNDP	30071	MOR	75100 Facilities & Administration	13,800.00
				UNDP	30000	UNDP_MA	71200 International Consultants	70,000.00
				UNDP	30000	UNDP_MA	72700 Hospitality/Catering	20,000.00
				UNDP	30071	MOR	72700 Hospitality/Catering	3,000.00
	Appui transversal	10/1/2017	12/31/2021	UNDP	30071	MOR	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	30071	MOR	71400 Contractual Services - Individ	0.00
				UNDP	30071	MOR	75100 Facilities & Administration	2,400.00
				UNDP	30071	MOR	61100 Salary Costs - NP Staff	0.00
				UNDP	30071	MOR	72500 Supplies	10,000.00
	Convergence des pp et psociale	10/1/2017	12/31/2021	UNDP	30000	UNDP_MA	71300 Local Consultants	27,000.00
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	2,400.00
				UNDP	30000	UNDP_MA	72700 Hospitality/Catering	3,000.00
	Dispositifs institutionnels	10/1/2017	12/31/2021	UNDP	30000	UNDP_MA	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	2,800.00
				UNDP	30000	UNDP_MA	71300 Local Consultants	4,000.00
				UNDP	30000	UNDP_MA	71200 International Consultants	4,000.00
				UNDP	30000	UNDP_MA	71600 Travel	10,000.00
				UNDP	30000	UNDP_MA	72700 Hospitality/Catering	12,000.00
UNDP				30000	UNDP_MA	72700 Hospitality/Catering	12,000.00	
TOTAL							202,600.00	
GRAND TOTAL							202,600.00	