



Empowered lives.
Resilient nations.

Annual Work Plan

Morocco - Rabat

Project: 00098201

Report Date: 3/16/2022

Project Title: ONDH3: Eval des PP en faveur d'un DH équitable

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101606 ONDH3: Eval des PP DevHum	Assurance qualité et gestion	3/24/2017	12/31/2021	UNDP	30071	MOR	71400 Contractual Services - Individ	21,000.00
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	1,440.00
				UNDP	30000	UNDP_MA	71400 Contractual Services - Individ	18,000.00
				UNDP	30071	MOR	72500 Supplies	4,000.00
				UNDP	30071	MOR	74500 Miscellaneous Expenses	4,000.00
				UNDP	30071	MOR	72800 Information Technology Equipmt	10,000.00
				UNDP	30071	MOR	64300 Staff Mgmt Costs - IP Staff	30,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30071	MOR	75100 Facilities & Administration	2,070.00
	Partenariat plaidoyer coop S-S	3/24/2017	12/31/2021	UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	3,600.00
				MAR-Observ Nat Dévelop Humain	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				MAR-Observ Nat Dévelop Humain	30000	UNDP_MA	71600 Travel	10,000.00
				MAR-Observ Nat Dévelop Humain	30071	MOR	71600 Travel	14,000.00
				MAR-Observ Nat Dévelop Humain	30000	UNDP_MA	75100 Facilities & Administration	3,600.00
				MAR-Observ Nat Dévelop Humain	30071	MOR	75100 Facilities & Administration	420.00
				UNDP	30071	MOR	71600 Travel	0.00
				UNDP	30000	UNDP_MA	72100 Contractual Services-Companies	0.00
UNDP	30071	MOR	75100 Facilities & Administration	300.00				



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00101606 ONDH3: Eval des PP DevHum	Partenariat plaidoyer coop S-S	3/24/2017	12/31/2021	UNDP	30000	UNDP_MA	71600 Travel	0.00
				UNDP	30071	MOR	74500 Miscellaneous Expenses	0.00
				MAR-Observ Nat Dévelop Humain	30000	UNDP_MA	72100 Contractual Services-Companies	35,000.00
				UNDP	30071	MOR	72100 Contractual Services-Companies	10,000.00
	Situation du dvp humain	3/24/2017	12/31/2021	MAR-Observ Nat Dévelop Humain	30071	MOR	72100 Contractual Services-Companies	87,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30071	MOR	72100 Contractual Services-Companies	88,000.00
				UNDP	30071	MOR	75100 Facilities & Administration	180.00
				MAR-Observ Nat Dévelop Humain	04000	UNDP	71600 Travel	10,000.00
				UNDP	30071	MOR	71600 Travel	5,000.00
				UNDP	30000	UNDP_MA	72100 Contractual Services-Companies	6,500.00
				UNDP	04000	UNDP	71600 Travel	0.00
				MAR-Observ Nat Dévelop Humain	30000	UNDP_MA	72100 Contractual Services-Companies	212,500.00
				MAR-Observ Nat Dévelop Humain	30071	MOR	75100 Facilities & Administration	2,610.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				MAR-Observ Nat Dévelop Humain	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	520.00



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00101606 ONDH3: Eval des PP DevHum	Situation du dvp humain	3/24/2017	12/31/2021	MAR-Observ Nat Dévelop Humain	30000	UNDP_MA	75100 Facilities & Administration	17,000.00
	Veille territorialisée	3/24/2017	12/31/2021	UNDP	30071	MOR	71600 Travel	1,000.00
				MAR-Observ Nat Dévelop Humain	30071	MOR	71300 Local Consultants	7,000.00
				UNDP	30000	UNDP_MA	72100 Contractual Services-Companies	50,000.00
				MAR-Observ Nat Dévelop Humain	30071	MOR	72100 Contractual Services-Companies	13,000.00
				UNDP	30071	MOR	72100 Contractual Services-Companies	0.00
				UNDP	30000	UNDP_MA	74500 Miscellaneous Expenses	0.00
				MAR-Observ Nat Dévelop Humain	30071	MOR	75100 Facilities & Administration	780.00
				MAR-Observ Nat Dévelop Humain	30071	MOR	71600 Travel	6,000.00
				UNDP	30071	MOR	75100 Facilities & Administration	30.00
TOTAL							704,550.00	
GRAND TOTAL							704,550.00	