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Resilient nations.

Annual Work Plan

Morocco - Rabat

Project: 00113770

Report Date: 3/16/2022

Project Title: Amélioration de l'Accueil Service Public Phase II

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112008 Amélioration de l'Accueil Serv	Assurance qualité suivi eval	1/1/2018	12/31/2021	UNDP	30071	MOR	71500 UN Volunteers	20,000.00
				UNDP	30071	MOR	64300 Staff Mgmt Costs - IP Staff	40,000.00
				LBN - Regione LAZIO	30071	MOR	71400 Contractual Services - Individ	0.00
				UNDP	30071	MOR	75100 Facilities & Administration	3,325.00
				UNDP	30071	MOR	71400 Contractual Services - Individ	50,833.52
				MOR-Ministère De La Fonction P	30071	MOR	71400 Contractual Services - Individ	0.00
				UNDP	30071	MOR	74200 Audio Visual&Print Prod Costs	300.00
	Développement de partenariats	1/1/2018	12/31/2021	MOR-Ministère De La Fonction P	30071	MOR	71300 Local Consultants	62,000.00
				UNDP	30071	MOR	71300 Local Consultants	13,892.00
				MOR-Ministère De La Fonction P	30071	MOR	74200 Audio Visual&Print Prod Costs	75,000.00
				MOR-Ministère De La Fonction P	30071	MOR	75100 Facilities & Administration	3,663.00
				UNDP	30071	MOR	75100 Facilities & Administration	1,017.00
				MYS-Mins of Hsg & Local Govt	30071	MOR	71300 Local Consultants	0.00
				UNDP	30071	MOR	71600 Travel	20,000.00
				MOR-Ministère De La Fonction P	30071	MOR	72100 Contractual Services-Companies	137,108.00
				UNDP	30071	MOR	72100 Contractual Services-Companies	15,000.00
				MOR-Ministère De La Fonction P	30071	MOR	71600 Travel	20,000.00
				TOTAL				
GRAND TOTAL							462,138.52	