


00085117/Strengthening Technical Capacities of the National Institutions for the Human Rights Protection and Promotion Project

Annual Work Plan and Budget: 2016

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Actions	2016				Account	Description	Budget, USD 2016
	Q1	Q2	Q3	Q4			
1 Output 1: Strengthened capacities of the human rights, equality, governance and anti-corruption public institutions in performing their key functions							
1.1 Training needs and capacity assessment and International advisory (completed)							
1.2 Strengthened capacities of the targeted institutions through training course programme and application of the knowledge received							
1.2.1 Designing and delivery of a training programme for a group of up to 60 public servants from targeted institutions on human rights and management skills					72100	Contractual Services - Companies	55 000,00
1.2.2 Provision of logistic support (catering, multiplication, video recording, etc.)					72100	Contractual Services - Companies	25 000,00
1.2.3 Exposing trainees to the relevant international experience and practices					71600	Travel	40 000,00
1.2.4 Ensuring constant monitoring of training programme's delivery					71300	Local Consultants	10 000,00
1.3 Institutionalisation of the on-line training courses and broadening their impact							
1.3.1 Support in developing on-line/elearning tools and content					71200	International consultants	40 000,00
1.3.2 Translation and editing of training materials into English and Russian					71300	Local Consultants	15 000,00
1.4 Implementation on practice of the knowledge received by staff of the targeted National Institutions					72600	Grants	48 020,00
General Management Services (GMS) 8%					75100	Facilities&Administration	18 641,60
Total Output 1							251 661,60
2 Output 2: Strengthened capacities of the National Institute of Justice							
Strengthening capacities of the NIJ for the training sessions for targeted National Institutions: Renovation and equipment of the NIJ training facilities (completed)							

