



SEWA 16/12/2016

EXPECTED OUTPUT	2017				Funding Source: Fund 30079, Donor 10159	Budget Description	Total USD 2017	Total Euro 2017
	Q1	Q2	Q3	Q4				
Component 1: Enhanced Dialogue and Community Empowerment								
Indicators:								
1.1. Number of joint activities organized with the participation of local, regional and national level institutions					71300	Local Consult.	42,800	
1.2. Participatory community empowerment and capacity development process					72100	Contr. Serv. - Companies:	100,000	
1.3. # of communities with updated community profile, and/or local development strategies					75100	Facilities & Administr.	9,986	
1.4. LAGs' members from target communes trained								
Targets LOP:								
1.1. 50 joint activities organised local, regional and national level institutions (missions, seminars, study trips)								
1.2. Comprehensive community participatory capacity development processes conducted in 30 communities across ATU Gagauzia, Taraclia and Transnistria (representing 50% from the total targeted number)								
1.3. Updated community profiles for 30 target localities, contributing to the development of local development strategies								
1.4. Enhanced capacity of newly created Local Action Groups (80% of LAGs members from target communes trained)					72100	Contr. Serv.	121,850	
Targets for 2017:								
1.1. 30 joint activities organized local, regional and national level institutions (missions, seminars, study trips)					72600	Grants for LAGs creation	21,000	
1.2. Comprehensive community participatory capacity development processes conducted in 41 communities across ATU Gagauzia, Taraclia and Transnistria					75100	Facilities & Administr.	10,000	
1.3. Regional Socio-Economic Development Strategy for ATU Gagauzia is completed								
1.4. Enhanced capacity of newly created Local Action Groups (80% of LAGs members from target communes trained)								
Component 2: Local entrepreneurship and SMEs development								
Indicators:								
2.1. Number of trainings conducted, existence of a training package aimed at raising rural businesses competitiveness								
2.2. Number of sector business association strengthened								
2.3. Number of people benefiting from enhance business support infrastructure								
2.4. Number of PPP agreements established between local authorities and business associations					71300	Local Consult	21,975	
2.5. Number of officially registered unemployed								
2.6. Number of new jobs generated disaggregated by sector and sub-sector, by sex, age and excluded groups and by								
Output 1.1. Enhanced cooperation on Agriculture and Rural Development between national authorities and regions with special status								
Total Output 1.1								
Output 1.2. Strengthened and empowered local communities to actively participate in the decision making process and development of their localities. To better integrate the needs of women and men, particularly the most vulnerable into the local development strategies								
Total Output 1.2								
TOTAL Component 1								
Output 2.1. Strengthened -rural business support infrastructure in targeted regions for SMEs development								
2.1.1. Conduct a review (capacity development needs assessment) of existing business support infrastructure in the targeted regions, identifying priority actions for supporting its development.								

page category when available
 2.7. Number of women and men benefiting from strengthened livelihoods
 2.8. Existence of Comrat career advisory centre
 2.9. Number of direct beneficiaries successfully accomplishing SYSLAB programmes: % of employability rate, % of entrepreneurship rate

Targets LOP:

- 2.1. Comprehensive capacity building activities conducted for strengthened rural business support infrastructure
- 2.2. At least 2 sector business associations supported and strengthened
- 2.3. 1,000 persons benefited from business support infrastructure
- 2.4. Improved cooperation between local authorities, businesses and civil society organizations
- 2.5. Number of officially registered unemployed in TAU Gagauzia and Taracia district decreased by at least 10%
- 2.6. 100 new jobs created directly related to improved living conditions in rural areas
- 2.7. At least 5,000 women and men (50% women) benefiting from strengthened livelihoods
- 2.8. Fully functional Regional SYSLAB Center operating in Comrat, implementing the employability and entrepreneurship components; being connected and sharing best practices with the rest of the centers on same network
- 2.9. At least 60 direct beneficiaries successfully pass the tailored trainings and coaching and success rate for employability of 60% and entrepreneurship of at least 10% is achieved

TARGETS FOR 2017

- 2.1 Direct linkages between national wide business organizations (EBA, ODMM) and local business associations established, Agri-Business week organized (together with Gagauzia and Taracia Business Association);
- 2.2 At least 2 Business and sectorial Associations supported and strengthened;
- 2.3 600 direct beneficiaries benefited from business support infrastructure;
- 2.4 Improved cooperation between local authorities, businesses and civil society organizations
- 2.5 Number of officially registered unemployed in TAU Gagauzia and Taracia district decreased by at least 5%;
- 2.6 100 new jobs created;
- 2.7 At least 2,000 women and men (50% women) benefiting from strengthened livelihoods;
- 2.8 Fully functional Regional SYSLAB Center operating in Comrat, implementing the employability and entrepreneurship components; being connected and sharing best practices with the rest of the centers on same network;
- 2.9.1 At least 180 direct beneficiaries (grantees) plus participants at the Agri-business week successfully pass the tailored trainings and coaching;
- 2.9.2 Syslab success rate for employability of 60% and entrepreneurship of at least 10% achieved.

Component 3: Small-Scale Infrastructure Refurbishment and Promotion of Inter-Municipal Cooperation

Indicators:
 3.1 # of small scale infrastructure projects implemented
 3.2 # of model inter-municipal local public services
 3.3 Number of people benefited from improved services and renovated infrastructure

- Targets:
- 3.1. 20 small scale infrastructure projects implemented in target localities
 - 3.2. Seven models of inter-municipal local public services created in the targeted region (at least three connecting communities across autonomous administrative units)
 - 3.3. 120,000 persons (roughly the entire population of the region) benefited from improved services and renovated infrastructure

TARGETS FOR 2017

- 3.1. 12 small scale infrastructure projects implemented in target localities
- 3.2. 4 models of inter-municipal local public services created in the targeted region (at least three connecting communities across autonomous administrative units)
- 3.3. 80,000 persons (roughly the entire population of the region) benefited from improved services and renovated infrastructure

2.1.2. Develop an intervention package to enhance the capacity of the regional business support infrastructure, including trainings and technical assistance both at organizational level (regional Chamber of Commerce and Industry, Business Incubators etc.) and personal one (specialist business consultants).

2.1.3. Provide targeted support for the creation of new rural businesses, including with start-up small grants, and mentoring capacity development activities, prioritizing women from rural areas and female-headed households.

2.1.4. Support LPAs in the promotion of investment opportunities, and strengthen LPAs capacities to interact with businesses and local community members. Facilitate the improvement of the local business environment, in line with ARDS.

TOTAL Component 2

Output 3.1. Improved management, access and quality of municipal service provision in 20 communities and 7 clusters of communities, prioritized by up-dated Local Development Strategies

3.1.2. Identify and evaluate relevant infrastructural projects, based on the participatory processes conducted by LAGs and LDSS (as described in the Component 1).	71300	Local Consultants	50,000	
3.1.3. Provide support to the improvement of basic local services in 20 communities.	71200	International Consultants	32,000	
3.1.4. Technical monitoring and evaluation of the infrastructural projects	72100	Contr. Serv. - Companies		
3.1.5. Assess and map service development with IMC and PPP potential: water and sanitation services, solid waste management (SWM), social services, education, employment services etc.			1,310,000	
3.1.6. Capacity building and support for the improvement of the management of selected local public services and utilities in 7 clusters of communities (through inter-municipal cooperation, private public partnerships etc.)	75100	Facil. & admin	97,440	
3.1.7. Support LAGs from the 7 clusters in accessing regional development funds: planning, project identification, formulation and resource mobilization, service maintenance:				
Total Output 3.1			1,489,440	1,355,390

Output 3.2. Small scale infrastructure projects are implemented within 20 communities and 7 clusters of communities

3.2.1. Organize tender for selection of companies to carry out structural-design of the selected infrastructural projects.	72100	Contr. Serv. - Companies	568,930	
3.2.2. Conduct structural design of the selected infrastructural projects	72600	Grants		
3.2.3. Organise biddings for selection of construction companies.	75100	Facil. & admin	39,825	
3.2.4. Conduct reconstruction works of the selected infrastructural projects.			608,755	553,967
Total Output 3.2			2,098,195	1,909,358

TOTAL Component 3

