

Strengthening Rule of Law and Human Rights Protection in Moldova

2014-2016 Annual Work Plan

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UNFP Outcome	Expected UNFP Output(s)	Output Targets	Budget												TOTAL amount			
			2014			2015			2016			2014 amount	2015 amount	2016 amount				
			Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	2014 amount	2015 amount	2016 amount			
1.3: State bodies and other actors effectively promote and protect human rights, gender	1.3.1 – Relevant public authorities exercise improved oversight of implementation of international human rights recommendations; 1.3.2 – Relevant public authorities are able to mainstream human rights and gender equality into all key national strategies and policies and their implementation, including in budgeting.	# 1: Strengthened legal framework and skills to combat corruption in justice sector; # 2: Enhanced institutional capacities of the Constitutional Court of the Republic of Moldova; # 3: Strengthened human rights protection mechanisms.																
UNFP Outcome	Expected UNFP Output(s)	Output Targets	BUDGET												TOTAL amount			
Activity 1: Strengthening legal framework and knowledge to combat corruption in justice sector	Baseline: The efficiency of the investigation of the corruption cases is undermined by the lack of the guidelines for the investigation of individual cases. Indicators: 1.1. Guidelines drafted and put into application; 1.2. Number of staff trained on the application of new anti-corruption legislation and the drafted guidelines. Targets 2014: Elaboration of the guidelines started; Focus groups set up and at least 4 meetings held. Targets 2015: Guidelines elaborated and put into application; Training course curricular and materials drafted and piloted with at least 15 staff involved; At least 15 staff trained on the application of new anti-corruption legislation and drafted guidelines. Targets 2016: At least 15 staff trained on the application of new anti-corruption legislation and drafted guidelines.	1.1. Strengthening legislative framework to combat corruption 1.2. Enhancing staff knowledge to combat corruption	30000										6,213.15	28,997.13		35,210.28		
													ADA	71300	Local consultants			2,750.84
													ADA	75700	Training, Workshops and Conferences			3,214.56
													ADA	72100	Printing and Publications			3,279.56
													ADA	72100	Contractual services/Companies			
													ADA	75100	F&A [GMS]			3,326.05
													ADA	76100	Foreign exchange gain/loss		(0.82)	0.18
																6,710.20	37,758.71	44,866.91
Activity 2: Enhancing institutional capacities of the Constitutional Court of the Republic of Moldova	Baseline: IJR activities on the CCM unfilled; low awareness and application of the CCM jurisprudence; weak communication capacities of the CCM; imperfect administrative and legal drafting processes; limited staff development possibilities. Indicators: 2.1. CCM related legislation amended following the presentation and promotion of studies; 2.2. Number of copies of compendium of CCM leading case-law published and disseminated; 2.3. Number of copies of Constitution translated to the listed languages published and disseminated; 2.4. CCM's communication strategy drafted and its implementation started; 2.5. Conference on the occasion of the 20th anniversary of the Constitution co-organised; 2.6. Number of staff which took internships at the peer institutions abroad; 2.7. Software on documents generation put in the application; 2.8. Database on documents registration put in the application; 2.9. Number of CCM representatives who took part in the meeting of the International Association of Constitutional Law; 2.10. Number of volumes in at least Romanian, Russian and English the CCM library was enriched with. Targets 2014: Constitution translated to the listed languages; published and disseminated. Conference on the occasion of the 20th anniversary of the Constitution co-organised; Studies are publicly presented and debated. Targets 2015: Compendium of CCM leading case-law published; CCM's communication strategy drafted and implementation started; 2 staff took part in the internships; Software on documents generation elaborated; Database on documents registration elaborated; 2 CCM representatives took part in the meeting of the International Association of Constitutional Law; Library enriched with 30 new volumes in Romanian, Russian and English. Targets 2016: 1. staff took part in the internship.	2.1. Raising profile of the constitutional jurisprudence and the activities of the Constitutional Court 2.2. Enhancing transparency, communication and visibility of the CCM 2.3. Capacity building of the CCM staff persons	30000										2,101.20	5,072.23		7,173.43		
													ADA	75700	Training, Workshops and Conferences			8,334.99
													ADA	71600	Travel			22,658.78
													ADA	74200	Printing and Publications			4,940.00
													ADA	72100	Contractual services/Companies			48,044.43
													ADA	72300	Materials and goods			2,041.99
													ADA	71400	Contractual services/Individuals			15,095.07
													ADA	75100	F&A [GMS]			429.00
													ADA	76100	Foreign exchange gain/loss			[6.63]
																12,135.13	107,039.54	5,369.00
Activity 3: Strengthening human rights protection mechanisms	Baseline: The targeted HRAP actions not implemented. Indicators: All the targeted HRAP actions implemented. Targets 2014: Ratification law for the European Charter for the Regional or Minority Languages elaborated; 2. Ratification law for the Agreement on the Privileges and Immunities of the International Criminal Court elaborated; Targets 2015: National legislation amended to ensure the enforcement of decisions of the UN treaty bodies; (complaints) against the Republic of Moldova; Targets 2016: 1. staff took part in the internship.	3.1. Supporting the elaboration of the feasibility study on the ratification of the European Charter for Regional or Minority Languages 3.2. Elaboration of a study on the adjustment of national legislation for the ratification of the Agreement on the Privileges and Immunities of the International Criminal Court 3.3. Study on the adjustments of national legislation to ensure the enforcement of decisions of the UN treaty bodies and on the ratification of the Optional Protocol to the Convention on the Rights of Persons with Disabilities 3.4. Supporting the implementation of recommendations of the feasibility study on the ratification of the Optional Protocol to the Convention on the Rights of Persons with Disabilities 3.5. Elaboration of a feasibility study on the ratification of the Optional Protocol to the UN Convention on the Rights of Persons with Disabilities	30000										14,657.95	10,939.81		30,125.76		
													ADA	75700	Training, Workshops and Conferences			1,548.34
													ADA	71600	Travel			135.20
													ADA	75100	F&A [GMS]			391.75
													ADA	76100	Foreign exchange gain/loss			[267.97]
Activity 4: Strengthening human rights protection mechanisms	Baseline: The targeted HRAP actions not implemented. Indicators: All the targeted HRAP actions implemented. Targets 2014: Ratification law for the European Charter for the Regional or Minority Languages elaborated; 2. Ratification law for the Agreement on the Privileges and Immunities of the International Criminal Court elaborated; Targets 2015: National legislation amended to ensure the enforcement of decisions of the UN treaty bodies; (complaints) against the Republic of Moldova; Targets 2016: 1. staff took part in the internship.	3.1. Supporting the elaboration of the feasibility study on the ratification of the European Charter for Regional or Minority Languages 3.2. Elaboration of a study on the adjustment of national legislation for the ratification of the Agreement on the Privileges and Immunities of the International Criminal Court 3.3. Study on the adjustments of national legislation to ensure the enforcement of decisions of the UN treaty bodies and on the ratification of the Optional Protocol to the Convention on the Rights of Persons with Disabilities 3.4. Supporting the implementation of recommendations of the feasibility study on the ratification of the Optional Protocol to the Convention on the Rights of Persons with Disabilities 3.5. Elaboration of a feasibility study on the ratification of the Optional Protocol to the UN Convention on the Rights of Persons with Disabilities	30000										16,651.50	12,842.51		34,393.76		
													ADA	75700	Training, Workshops and Conferences			4,899.75
													ADA	71600	Travel			10,666.75
													ADA	75100	F&A [GMS]			157,640.77
													ADA	76100	Foreign exchange gain/loss			203,204.35
Total Activity 3													16,651.50	12,842.51	4,899.75	34,393.76		
Total													35,496.83	157,640.77	10,666.75	203,204.35		