

	Actions	2016				Donor	Account	Description	Budget USD 2016	
		Q1	Q2	Q3	Q4					
1	Output 1 Strengthened NAC's operational and institutional capacity to fulfill its prevention and analytical functions									
1,1	Elaboration of the Capacity Development and Training Plan of the NAC corruption prevention and analysis units					NOR	71300	Local Consultants		
1,2	Raise NAC staff knowledge and skills in the main areas of activity									
1,2.1	Exposure to best practices/Study visits					NOR	71600	Travel	30,000,00	
1,2.2	Training					NOR	75700	Trainings, Workshops and Conf	25,000,00	
1,2.3	Participation in the Regional and International Conferencies and Workshops					NOR	71600	Travel	20,000,00	
1,2.4	Short-term Internships at peer institutions abroad					NOR	71600	Travel/Internships	20,000,00	
1,3	Endowment with modern IT equipment and specialised software					NOR	72800	ICT equipment		
							72100	Contract Service Companies	100,000,00	
Sub-total Output 1									195,000,00	
2	Output 2 Strengthened NAC's capacity to implement corruption prevention actions as per national and international strategic documents in coordination and cooperation with other public institutions and CSOs									
2,1	Support to the National Anticorruption Strategy evaluation and elaboration									
2,1.1	Impact evaluation of the Nat Anticorruption Strategy (2011-2015)					NOR	71300	Local Consultants		
2,1.2	Draft the new Nat Anticorruption Strategy and the Action Plan					NOR	71300	Local Consultants	7,000,00	
							75700	Trainings, Workshops and Conf	3,000,00	
2,2	Identification of corruption risks in public procurement					NOR	71200	International consultants	8,500,00	
						NOR	71300	Local Consultants	2,000,00	
2,3	Enhancing NAC's role in assessing corruption risks and implementation of integrity plans									
2,3.1	Integrity Plans development training for managers of CPA and LPA					NOR	75700	Trainings, Workshops and Conf	15,000,00	
2,3.2	Support to corruption risk assessment in particular sectors and LPA					NOR	71300	Local Consultants		
2,3.2.1	Assessment of corruption risks in fiscal service (new)					NOR	72100	Contract Service Companies	15,000,00	
2,3.2.2	Assessment of corruption risks in Chisinau municipality					NOR	72100	Contract Service Companies	15,000,00	
2,3.3	Support to Integrity Plans drafting in CPA and LPA					NOR	71300	Local Consultants	15,000,00	
2,3.4	Elaboration of on-line training courses for public servants					NOR	72100	Contract Service Companies	40,000,00	
2,4	Development a platform for cooperation between NAC and the Civil Society									
2,4.1	Grants for the implementation of the innovative anticorruption slutions					NOR	72600	Grants	30,000,00	
2,4.2	Public events with participation of CSOs (Workshops, hakathons, etc.)					NOR	75700	Trainings, Workshops and Conf	10,000,00	
2,5	Support to review, update and implement the NAC's Communication Strategy									
2,5.1	Review and update of the Communication Strategy					NOR	71300	Local Consultants	10,000,00	
2,5.2	Public awareness campaigns					NOR	72100	Contract Service Companies	40,000,00	
2,5.3	Public opinion polls on corruption perception					NOR	72100	Contract Service Companies		
2,5.4	Re-design of the NAC website					NOR	72100	Contract Service Companies	15,000,00	
2,5.5	Publication and dissemination of the annual reports on NAC activity and NAS implementation					NOR	72400	Audio Visual and Print production	5,000,00	
2,6	Promoting open data initiatives and investigative journalism									
2,6.1	Training on open data for public institutions and NGOs					NOR	71200	International consultants	5,000,00	
							75700	Trainings, Workshops and Conf	5,000,00	
2,6.1	Raising journalists awareness on corruption, ethical reporting and open data (workshops, round tables and training)					NOR	71300	Local Consultants	2,000,00	
							75700	Trainings, Workshops and Conf	-	
2,6.2	Contests for journalists on corruption investigation and open data					NOR	72600	Grants	10,000,00	
2,7	Supporting initiatives promoting youth awareness and engagement in anticorruption									
2,7.1	Integration of anticorruption issues in schools and Universities' curricula					NOR	71300	Local Consultants	5,000,00	
2,7.2	Elaboration and piloting of on-line anticorruption courses for schools and Universities					NOR	72100	Contract Service Companies	40,000,00	
2,7.3	Contests for children and students for the best art works promoting zero-tolerance to corruption (exhibitions, awards)					NOR	72100	Contract Service Companies	3,000,00	
						NOR	72600	Grants	5,000,00	
Sub-total Output 2									305,500,00	
3	Output 3 Strengthened NAC's capacity to perform corruption analysis as per national and international strategic documents									
3,1	Supporting the production and implementation of analytical studies									
3,1.2	Capacity development of the Analytical Unit staff in evidence-based corruption research and analysis					NOR	71200	International Consultants	15,000,00	
							75700	Trainings, Workshops and Conf	3,000,00	
3,1.3	Study on the application of wistle-blower and protection of wistle-blowers					NOR	71300	Local Consultants	30,000,00	
3,1.4	Analytical studies on corruption phenomena in judiciary and other vulnerable sectors					NOR	72100	Contract Service Companies	20,000,00	
3,1.5	Methodology and a Guide on reporting corruption acts, gifts and undue influences					NOR	71300	Local Consultants	15,000,00	
3,2	Evaluation of impact of corruption activities and introducing new effective corruption prevention mechanisms									
3,2.1	Study on mechanisms for asset recovery and extended confiscation					NOR	71300	Local Consultants (International)	10,000,00	
3,2.2	Impact evaluation of the anticorruption activities					NOR	71300	Local Consultants	10,000,00	
						NOR	71200	International consultants	15,000,00	
3,2.3	Study on the best practice in professional integrity testing					NOR	71300	Local Consultants		
3,2.4	Support to participation of the CAU staff in the regional peer networks and exposure to the best practice in EU MSs					NOR	71600	Travel/Internships	15,000,00	
3,3	Assessment of gender disaggregated risks of corruption									
3,3.1	Adjustment and implementation of the Methodology on addressing gender equality related corruption risks and vulnerabilities in civil service					NOR	72100	Contract Service Companies	12,150,00	
3,3.2	Workshops with the participation of expert community, CSOs and mass-media to present and discuss the findings of the analytical studies					NOR	75700	Trainings, Workshops and Conf	1,000,00	
Sub-total Output 3									146,150,00	
4	Project Management									
4,1	Project staff: Project Manager (SB4Q3), Project Associate (SB3Q3), CO Cost recovery (NP-10%, GS- 5%)					NOR	71400	Contract Service Individuals	30,000,00	
						NOR	61100	Quality assurance Portfolio manager	6,000,00	
						NOR	62100	GS Staff support	1,600,00	
4,2	Project equipment, furniture, utilities, office supplies, staff development					NOR	72200	Equipment and Furniture	-	
						NOR	72800	ICT equipment	-	
						NOR	72400	Communications and audio visual	2,000,00	
						NOR	72500	Office supplies	2,000,00	
						NOR	71600	Travel	3,000,00	
Sub-total 4									44,600,00	
TOTAL Programme									691,250,00	
Contingency (3%)									20,737,50	
General Management Services (GMS) 8%									56,959,00	
Grand TOTAL Project									768,946,50	
									Total	
									Norway	768,946,50
									UNDP	