



## Annual Work Plan

Madagascar - Antananarivo

Project: 00096501

Report Date: 2/3/2018

Project Title: Renforcement des capacités nationales

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00100438 Document de projet	ÉLABORATION PRODOC	1/6/2016	31/12/2019	MAG-National Execution	62000	GEFTrustee	70000	Operating Expenses	0.00
				MAG-National Execution	62000	GEFTrustee	71200	International Consultants	500.00
				MAG-National Execution	62000	GEFTrustee	72500	Supplies	0.00
				MAG-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	620.00
				MAG-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	3,700.00
				MAG-National Execution	62000	GEFTrustee	71300	Local Consultants	1,700.00
				MAG-National Execution	04000	UNDP	70000	Operating Expenses	4,900.00
				MAG-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
<b>TOTAL</b>								<b>12,420.00</b>	
<b>GRAND TOTAL</b>								<b>12,420.00</b>	



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00100438 Document de projet	ÉLABORATION PRODOC	1/6/2016	31/12/2019	MAG-National Execution	62000	GEFTrustee	71300	Local Consultants	10,000.00
				MAG-National Execution	62000	GEFTrustee	72500	Supplies	3,500.00
				MAG-National Execution	62000	GEFTrustee	71200	International Consultants	10,500.00
<b>TOTAL</b>								<b>24,000.00</b>	
<b>GRAND TOTAL</b>								<b>24,000.00</b>	