



UN

DIP UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By Project

Page 2 of 3

Run Time: 06-03-2017 10:03:15

Selection Criteria :

Business Unit : MDG10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101295

Project Id : ALL	Period : Jan-Dec (2016)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34810 - Madagascar - Finance		0.00	-3,370.72	0.00	-3,370.72

9



Funds Utilization

Selection Criteria :

Business Unit : MDG10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101295

Project/Award: 00087360 RENFORCEMENT ETAT DE DROIT Period : As at Dec 31, 2016

Output #	00101295	Impl. Partner :01921 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			6,474.17

9



Combined Delivery Report By Project

Selection Criteria :

Business Unit : MDG10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101295

Project Id : 00087360 RENFORCEMENT ETAT DE DROIT	Period : Jan-Dec (2016)
Output # : 00101295 CENI Outillée	Impl. Partner : 01921 UNDP
	Location :

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 34810 (Madagascar - Finance)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	630.22	0.00	630.22
71410 - MAIP Premium SC	0.00	1.05	0.00	1.05
71415 - Contribution to Security SC	0.00	17.51	0.00	17.51
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	-0.45	0.00	-0.45
72215 - Transportation Equipment	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
72715 - Hospitality Catering	0.00	-34,418.26	0.00	-34,418.26
72815 - Inform Technology Supplies	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00
74725 - Other L.T.S.H.	0.00	1,000.00	0.00	1,000.00
75705 - Learning costs	0.00	37,407.54	0.00	37,407.54
75710 - Participation of counterparts	0.00	-2,053.45	0.00	-2,053.45
75711 - TrnWrkshp&Conf - Stipends	0.00	-3,468.05	0.00	-3,468.05
76135 - Realized Gain	0.00	-2,486.83	0.00	-2,486.83
77360 - Med Exams(incl Pre-empl)-TA	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	-3,370.72	0.00	-3,370.72
Total for Dept : 34810	0.00	-3,370.72	0.00	-3,370.72
Total for Output : 00101295	0.00	-3,370.72	0.00	-3,370.72

Project Total :	0.00	-3,370.72	0.00	-3,370.72
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Signed By :  Date : _____

Signed By :  Date : _____

Marie DIMOND
Représentant résident adjoint (P)