



Empowered lives.
Resilient nations.

Annual Work Plan

Madagascar - Antananarivo

Project: 00141252

Report Date: 3/15/2022

Project Title: Résilience et Développement Territorial Atsimo Andrefana

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129973 Résilience & Dvpt Territorial	Biodiversité et GDRN	1/1/2022	12/31/2023	UNDP	04000	UNDP	71600 Travel	13,000.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	25,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,200.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	37,297.00
				UNDP	49639	UNDP	75700 Training, Workshops and Confer	0.00
	Gouvernance Territoriale	1/1/2022	12/31/2023	UNDP	04000	UNDP	71600 Travel	24,000.00
				UNDP	04000	UNDP	71300 Local Consultants	26,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	16,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	12,000.00
				UNDP	04000	UNDP	72600 Grants	20,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	9,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	22,000.00
	Project Management	1/1/2022	12/31/2023	UNDP	04000	UNDP	71400 Contractual Services - Individ	130,000.00
				UNDP	04000	UNDP	72500 Supplies	5,400.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	15,000.00
				UNDP	04000	UNDP	74100 Professional Services	8,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	187,603.00
UNDP				04000	UNDP	72800 Information Technology Equipmt	30,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Madagascar - Antananarivo

Project: 00141252

Report Date: 3/15/2022

Project Title: Résilience et Développement Territorial Atsimo Andrefana

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129973 Résilience & Dvpt Territorial	Project Management	1/1/2022	12/31/2023	UNDP	04000	UNDP	72300 Materials & Goods	20,000.00
	Résilience risques & catastroph	1/1/2022	12/31/2023	UNDP	04000	UNDP	71600 Travel	4,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	6,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	15,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
	Tissu Eco. & Moyens de Prod.	1/1/2022	12/31/2023	UNDP	04000	UNDP	71600 Travel	26,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	120,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	9,000.00
				UNDP	04000	UNDP	71300 Local Consultants	11,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	228,000.00
				UNDP	49639	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	25,000.00
	TOTAL							
GRAND TOTAL								1,057,500.00