



Annual Work Plan

Maldives - Male

Project: 00047179

Report Date: 1/3/2018

Project Title: UN COORDINATION PROGRAMME IN THE MALDIVES

Year: 2017

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|---------------------------------------|----------------------------|-----------|------------|-------------------|----------------|----------|--------------|--------------------------------|-------------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00056500 Coordination Cap of the UNCT | Communication and Advocacy | 1/1/2014 | 31/12/2014 | UNDP | 30000 | UN Women | 71400 | Contractual Services - Individ | 7,600.00 |
| | | | | UNDP | 30000 | UN Women | 72100 | Contractual Services-Companies | 20,840.53 |
| | Contractual Services | 1/1/2012 | 31/12/2012 | UNDP | 30000 | UN Women | 71400 | Contractual Services - Individ | 5,000.00 |
| | | | | UNDP | 30000 | UN Women | 72100 | Contractual Services-Companies | 37,260.99 |
| | | | | UNDP | 04000 | UNDP | 71400 | Contractual Services - Individ | 1,500.00 |
| | Data innovation | 1/1/2007 | 31/12/2020 | UNDP | 68080 | DFID | 71300 | Local Consultants | 0.00 |
| | | | | UNDP | 68080 | DFID | 71200 | International Consultants | 7,750.00 |
| | | | | UNDP | 68080 | DFID | 75700 | Training, Workshops and Confer | 4,000.00 |
| | Human Rights support to UN | 1/1/2007 | 31/12/2015 | UNDP | 30000 | OHCHR | 71400 | Contractual Services - Individ | 15,080.00 |
| | | | | UNDP | 30000 | OHCHR | 72100 | Contractual Services-Companies | 3,340.00 |
| | | | | UNDP | 30000 | OHCHR | 74500 | Miscellaneous Expenses | 10,342.24 |
| | TRAINING | 1/1/2007 | 31/12/2007 | UNDP | 30000 | UN Women | 75700 | Training, Workshops and Confer | 10,000.00 |
| | | | | UNDP | 30000 | UN Women | 72100 | Contractual Services-Companies | 45,555.14 |
| | TOTAL | | | | | | | | 168,268.90 |
| GRAND TOTAL | | | | | | | | 168,268.90 | |



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| 00056500 Coordination Cap of the UNCT | Contractual Services | 1/1/2012 | 31/12/2012 | UNDP | 04000 | UNDP | 61100 Salary Costs - NP Staff | 1,500.00 |
| | Data innovation | 1/1/2007 | 31/12/2020 | UNDP | 68080 | DFID | 75700 Training, Workshops and Confer | 14,133.00 |
| TOTAL | | | | | | | | 15,633.00 |
| GRAND TOTAL | | | | | | | | 15,633.00 |