



## Annual Work Plan

**Maldives - Male**

**Project:** 00061753  
**Project Title:** Integrated Water Resources Management  
**Year:** 2017

**Report Date:** 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00078494 INTEGRATED WATER RESOURCE MGT	IMPROVE INSTITUTIONAL	1/1/2012	31/12/2015	MDV-National Execution	62040	AF	71300	Local Consultants	0.00
				MDV-National Execution	62040	AF	72100	Contractual Services-Companies	40,478.58
	MONITORING AND EVALU	1/1/2012	31/12/2015	MDV-National Execution	04000	UNDP	71300	Local Consultants	7,989.35
				MDV-National Execution	62040	AF	72100	Contractual Services-Companies	6,587.00
				MDV-National Execution	04000	UNDP	72100	Contractual Services-Companies	3,213.00
	PMU	1/1/2012	31/12/2015	MDV-National Execution	62040	AF	71400	Contractual Services - Individ	16,200.00
				MDV-National Execution	62040	AF	72500	Supplies	1,036.84
				MDV-National Execution	62040	AF	75700	Training, Workshops and Confer	10,000.00
				MDV-National Execution	62040	AF	71600	Travel	17,735.56
	STRENGTHENED LOCAL A	1/1/2012	31/12/2015	MDV-National Execution	62040	AF	75700	Training, Workshops and Confer	2,600.00
				MDV-National Execution	62040	AF	72100	Contractual Services-Companies	9,445.09
	<b>TOTAL</b>								<b>115,285.42</b>
<b>GRAND TOTAL</b>								<b>115,285.42</b>	