



Annual Work Plan

Maldives - Male

Project: 00062536

Report Date: 1/3/2018

Project Title: UN COHERENCE AID EFFECTIVENESS AND M&E STRENGTHENING

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00080071 UN COHERENCE, AID EFFECTIVENES	UNCT AND RC OFFICE OP	26/9/2011	31/12/2012	UNDP	30000	MDV_One_UN	74500	Miscellaneous Expenses	12,981.92
				UNDP	30000	MDV_One_UN	61100	Salary Costs - NP Staff	63,244.99
				UNDP	30000	MDV_One_UN	74200	Audio Visual&Print Prod Costs	19,815.06
				UNDP	30000	MDV_One_UN	72400	Communic & Audio Visual Equip	4,676.29
TOTAL								100,718.26	
GRAND TOTAL								100,718.26	



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00080071 UN COHERENCE, AID EFFECTIVENES	UNCT AND RC OFFICE OP	26/9/2011	31/12/2012	UNDP	30000	MDV_One_UN	74200	Audio Visual&Print Prod Costs	19,815.96
				UNDP	30000	MDV_One_UN	61000	Salary Costs - Regular Staff	36,888.57
				UNDP	30000	MDV_One_UN	61100	Salary Costs - NP Staff	29,699.60
				UNDP	30000	MDV_One_UN	72400	Communic & Audio Visual Equip	10,180.29
TOTAL								96,584.42	
GRAND TOTAL								96,584.42	