



Annual Work Plan

Maldives - Male

Project: 00069437

Report Date: 1/3/2018

Project Title: HCFC PHASE-OUT MANAGEMENT PLAN FOR MALDIVES

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084015 HCFC PHASE-OUT MANAGEMENT PLAN	RECOVERY&RECLAMATIO	1/1/2012	31/12/2013	MDV-National Execution	63030	MPU	71300	Local Consultants	165,000.00
				MDV-National Execution	63030	MPU	75700	Training, Workshops and Confer	5,060.00
				MDV-National Execution	63030	MPU	73100	Rental & Maintenance-Premises	200.00
	RETROFIT INCENTIVE SCH	1/1/2012	31/12/2013	MDV-National Execution	63030	MPU	75700	Training, Workshops and Confer	5,000.00
TOTAL									175,260.00
GRAND TOTAL									175,260.00



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00084015 HCFC PHASE-OUT MANAGEMENT PLAN	RECOVERY&RECLAMATIO	1/1/2012	31/12/2013	MDV-National Execution	63030	MPU	73100	Rental & Maintenance-Premises	200.00
				MDV-National Execution	63030	MPU	75700	Training, Workshops and Confer	5,060.00
				MDV-National Execution	63030	MPU	71300	Local Consultants	148,552.00
TOTAL								153,812.00	
GRAND TOTAL								153,812.00	