



Annual Work Plan

Maldives - Male

Project: 00077340
 Project Title: Low Emission Climate Resilient Development
 Year: 2017

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088179 Low Emission Climate Resilient	Data and knowledge system	19/11/2013	31/12/2016	UNDP	30000	MDV_One_UN	71200	International Consultants	147,053.00
				UNDP	30000	MDV_One_UN	74200	Audio Visual&Print Prod Costs	7,033.33
				UNDP	30000	MDV_One_UN	75100	Facilities & Administration	30,827.73
				UNDP	30000	MDV_One_UN	71300	Local Consultants	262,343.24
				UNDP	30000	MDV_One_UN	75700	Training, Workshops and Confer	14,393.33
				UNDP	30000	MDV_One_UN	71600	Travel	9,573.34
	Enhanced capacities at nat & L	19/11/2013	31/12/2016	UNDP	30000	MDV_One_UN	75100	Facilities & Administration	539.35
				UNDP	30000	MDV_One_UN	74200	Audio Visual&Print Prod Costs	7,705.00
	Improved Local Level Planni	19/11/2013	31/12/2016	UNDP	30000	MDV_One_UN	75700	Training, Workshops and Confer	10,881.99
				UNDP	30000	MDV_One_UN	74200	Audio Visual&Print Prod Costs	5,316.67
				UNDP	30000	MDV_One_UN	71600	Travel	6,954.94
				UNDP	30000	MDV_One_UN	75100	Facilities & Administration	1,620.75
	Laamu PMU	19/11/2013	31/12/2016	UNDP	30000	MDV_One_UN	72400	Communic & Audio Visual Equip	5,000.00
				UNDP	30000	MDV_One_UN	72500	Supplies	5,500.00
				UNDP	30000	MDV_One_UN	71400	Contractual Services - Individ	52,734.24
				UNDP	30000	MDV_One_UN	64300	Staff Mgmt Costs - IP Staff	12,000.00
				UNDP	30000	MDV_One_UN	71200	International Consultants	30,000.00
				UNDP	30000	MDV_One_UN	71600	Travel	10,171.31
				UNDP	30000	MDV_One_UN	73100	Rental & Maintenance-Premises	23,530.13
				UNDP	30000	MDV_One_UN	75100	Facilities & Administration	9,935.50
				UNDP	30000	MDV_One_UN	74500	Miscellaneous Expenses	9,000.00
	Practical locl experience & re	19/11/2013	31/12/2016	UNDP	30000	MDV_One_UN	71300	Local Consultants	2,222.55
				UNDP	30000	MDV_One_UN	75700	Training, Workshops and Confer	65,666.66
				UNDP	30000	MDV_One_UN	72200	Equipment and Furniture	788,820.30
				UNDP	30000	MDV_One_UN	71400	Contractual Services - Individ	0.00
				UNDP	30000	MDV_One_UN	75100	Facilities & Administration	91,670.68
				UNDP	30000	MDV_One_UN	74700	Transport, Shipping and handle	40,000.00



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	Practical local experience & re	19/11/2013	31/12/2016	UNDP	30000	MDV_One_UN	72100	Contractual Services-Companies	351,707.90
				UNDP	30000	MDV_One_UN	72500	Supplies	0.00
				UNDP	30000	MDV_One_UN	71600	Travel	18,530.26
				UNDP	30000	MDV_One_UN	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MDV_One_UN	72600	Grants	114,313.41
				UNDP	30000	MDV_One_UN	64300	Staff Mgmt Costs - IP Staff	22,000.00
	UNDP Project Support	1/3/2015	31/12/2016	UNDP	30000	MDV_One_UN	71400	Contractual Services - Individ	90,034.85
				UNDP	30000	MDV_One_UN	74500	Miscellaneous Expenses	30,000.00
				UNDP	30000	MDV_One_UN	64300	Staff Mgmt Costs - IP Staff	130,000.00
				UNDP	30000	MDV_One_UN	75100	Facilities & Administration	13,127.44
				UNDP	30000	MDV_One_UN	71600	Travel	1,500.00
				UNDP	30000	MDV_One_UN	72500	Supplies	1,000.00
	TOTAL								2,422,707.90
	GRAND TOTAL								2,422,707.90



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00088179 Low Emission Climate Resilient	Practical local experience & re	19/11/2013	31/12/2016	UNDP	30000	MDV_One_UN	71300	Local Consultants	0.00
				UNDP	30000	MDV_One_UN	71600	Travel	76,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	13,251.00
				UNDP	30000	MDV_One_UN	75100	Facilities & Administration	16,627.00
				UNDP	04000	UNDP	71600	Travel	4,000.00
	UNDP Project Support	1/3/2015	31/12/2016	UNDP	04000	UNDP	71400	Contractual Services - Individ	6,000.00
				UNDP	30000	MDV_One_UN	64300	Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	MDV_One_UN	71400	Contractual Services - Individ	30,000.00
				UNDP	30000	MDV_One_UN	75100	Facilities & Administration	5,248.00
				UNDP	30000	MDV_One_UN	72500	Supplies	2,000.00
				UNDP	30000	MDV_One_UN	74500	Miscellaneous Expenses	30,000.00
	TOTAL								183,126.00
	GRAND TOTAL								183,126.00