



Annual Work Plan

Maldives - Male

Project: 00083688

Report Date: 1/3/2018

Project Title: Sustaining inclusive and Sustainable Growth

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092035 Inclusive & Sustainable Growth	Entrep. Cap. of Youth	10/9/2014	30/9/2016	UNDP	04000	UNDP	71300	Local Consultants	5,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	20,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
	Pilot smart city in Hulhumale	10/9/2014	31/12/2016	UNDP	30000	Ooredoo	63400	Learning Costs	8,000.00
				UNDP	30000	Ooredoo	74500	Miscellaneous Expenses	2,000.00
				UNDP	30000	Ooredoo	71300	Local Consultants	8,400.00
				UNDP	30000	Ooredoo	75100	Facilities & Administration	1,600.00
	Policy Analysis & Studies	10/9/2014	30/9/2016	UNDP	04000	UNDP	71600	Travel	5,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	4,200.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	26,000.00
				UNDP	04000	UNDP	70000	Operating Expenses	50,000.00
				UNDP	04000	UNDP	71300	Local Consultants	10,000.00
	Systems & Procedures Deve	10/9/2014	30/9/2016	UNDP	04000	UNDP	75700	Training, Workshops and Confer	9,700.00
				UNDP	04000	UNDP	71600	Travel	20,000.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	10,000.00
				UNDP	04000	UNDP	70000	Operating Expenses	50,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	3,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	1,300.00
				UNDP	04000	UNDP	71300	Local Consultants	5,000.00
	TOTAL								
GRAND TOTAL									249,200.00



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00092035 Inclusive & Sustainable Growth	Pilot smart city in Hulhumale	10/9/2014	31/12/2016	UNDP	30000	Ooredoo	74200	Audio Visual&Print Prod Costs	3,081.86
				UNDP	30000	Ooredoo	71600	Travel	10,000.00
				UNDP	30000	Ooredoo	70000	Operating Expenses	30,000.00
				UNDP	30000	Ooredoo	71300	Local Consultants	10,000.00
				UNDP	30000	Ooredoo	71200	International Consultants	2,100.00
				UNDP	30000	Ooredoo	71400	Contractual Services - Individ	25,000.00
				UNDP	30000	Ooredoo	74500	Miscellaneous Expenses	4,818.14
	Policy Analysis & Studies	10/9/2014	30/9/2016	UNDP	04000	UNDP	71400	Contractual Services - Individ	10,000.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	10,000.00
	Systems & Procedures Deve	10/9/2014	30/9/2016	UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	04000	UNDP	71600	Travel	10,000.00
				UNDP	04000	UNDP	71300	Local Consultants	20,000.00
	TOTAL								140,000.00
	GRAND TOTAL								140,000.00