



Annual Work Plan

Maldives - Male

Project: 00085427
 Project Title: Mangroves for the future
 Year: 2017

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093068 Mangroves for the future	Engaging with pvt sector	1/11/2014	30/6/2016	MDV-National Execution	30000	IUCN	71600	Travel	14,957.00
				MDV-National Execution	30000	IUCN	73100	Rental & Maintenance-Premises	4,500.00
				MDV-National Execution	30000	IUCN	75100	Facilities & Administration	1,440.00
	Knowledge mngmt & outread	1/11/2014	30/6/2016	MDV-National Execution	04000	UNDP	71600	Travel	1,085.00
				MDV-National Execution	30000	IUCN	71300	Local Consultants	0.00
				MDV-National Execution	30000	IUCN	71600	Travel	0.00
	Nat. Coord & Office Support	1/11/2014	30/6/2016	MDV-National Execution	30000	IUCN	75100	Facilities & Administration	8,299.96
				MDV-National Execution	30000	IUCN	71600	Travel	2,100.00
				MDV-National Execution	30000	IUCN	71400	Contractual Services - Individ	81,961.00
				MDV-National Execution	30000	IUCN	74500	Miscellaneous Expenses	19,763.00
	National Coordinating Body	1/11/2014	30/6/2016	MDV-National Execution	04000	UNDP	71300	Local Consultants	1,940.00
				MDV-National Execution	30000	IUCN	71300	Local Consultants	2,500.00
				MDV-National Execution	30000	IUCN	75700	Training, Workshops and Confer	1,550.00
				MDV-National Execution	30000	IUCN	75100	Facilities & Administration	308.00
	Small grants & Monitoring	1/11/2014	30/6/2016	MDV-National Execution	30000	IUCN	71600	Travel	12,500.00
				MDV-National Execution	30000	IUCN	72100	Contractual Services-Companies	12,250.00
				MDV-National Execution	30000	IUCN	75100	Facilities & Administration	3,565.56
				MDV-National Execution	30000	IUCN	75700	Training, Workshops and Confer	2,020.00
				MDV-National Execution	30000	IUCN	72600	Grants	5,309.00
	TOTAL								176,048.52
GRAND TOTAL								176,048.52	



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00093068 Mangroves for the future	Nat. Coord & Office Support	1/11/2014	30/6/2016	MDV-National Execution	30000	IUCN	71400	Contractual Services - Individ	9,448.00
				MDV-National Execution	30000	IUCN	75100	Facilities & Administration	3,693.04
				MDV-National Execution	30000	IUCN	71600	Travel	500.00
	National Coordinating Body	1/11/2014	30/6/2016	MDV-National Execution	30000	IUCN	75100	Facilities & Administration	48.00
				MDV-National Execution	30000	IUCN	75700	Training, Workshops and Confer	600.00
	Small grants & Monitoring	1/11/2014	30/6/2016	MDV-National Execution	30000	IUCN	71600	Travel	7,000.00
				MDV-National Execution	30000	IUCN	75100	Facilities & Administration	5,953.44
				MDV-National Execution	30000	IUCN	72100	Contractual Services-Companies	12,250.00
				MDV-National Execution	30000	IUCN	72600	Grants	55,168.00
	TOTAL								94,660.48
GRAND TOTAL								94,660.48	