



Annual Work Plan

Maldives - Male

Project: 00086569
 Project Title: Communication, M&E and DPC
 Year: 2017

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093789 Communication, M&E and DPC	Communication and M&E	1/1/2015	31/12/2015	UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,500.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	11,000.00
				UNDP	04000	UNDP	71300	Local Consultants	5,000.00
				UNDP	04000	UNDP	71200	International Consultants	3,509.00
TOTAL								21,009.00	
GRAND TOTAL								21,009.00	



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00093789 Communication, M&E and DPC	Communication and M&E	1/1/2015	31/12/2015	UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	1,245.00
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	11,787.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	1,965.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	514.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	14,400.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	1,220.00
TOTAL								32,131.00	
GRAND TOTAL								32,131.00	