



## Annual Work Plan

Maldives - Male

Project: 00093667  
 Project Title: Integrated Governance Programme II  
 Year: 2017

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00097893 Capacity of Civil Society	Civic Education	1/1/2016	31/12/2020	UNDP	30000	AUL	72100	Contractual Services-Companies	0.00	
				UNDP	04000	UNDP	71600	Travel	12,000.00	
				UNDP	30000	AUL	71300	Local Consultants	5,000.00	
				UNDP	30000	AUL	71600	Travel	21,235.00	
				UNDP	30000	AUL	75700	Training, Workshops and Confer	20,720.00	
				UNDP	30000	AUL	74200	Audio Visual&Print Prod Costs	7,000.00	
				UNDP	04000	UNDP	71200	International Consultants	0.00	
	Civic Engagement Research	1/1/2016	31/12/2020	UNDP	04000	UNDP	71300	Local Consultants	0.00	
				UNDP	30000	AUL	71300	Local Consultants	83.00	
	Medium-Term Grants	1/1/2016	31/12/2020	UNDP	30000	AUL	72600	Grants	4,500.00	
				UNDP	04000	UNDP	72600	Grants	0.00	
				UNDP	30000	S.B.I	72600	Grants	10,751.86	
				UNDP	30084	UNDP	72600	Grants	5,140.00	
	Multiple Dialogue streams	1/1/2016	31/12/2020	UNDP	30000	AUL	71300	Local Consultants	13,000.00	
				UNDP	30000	AUL	75700	Training, Workshops and Confer	6,561.00	
				UNDP	30000	AUL	72600	Grants	4,765.00	
				UNDP	30000	AUL	71600	Travel	33,000.00	
	<b>TOTAL</b>									<b>143,755.86</b>
	00097894 Transparency & Accountability	Capacity of Local Authorities	1/1/2016	31/12/2020	UNDP	30000	AUL	72100	Contractual Services-Companies	24,000.00
					UNDP	04000	UNDP	72100	Contractual Services-Companies	20,000.00
UNDP					30000	AUL	75100	Facilities & Administration	1,000.00	
UNDP					30000	AUL	72700	Hospitality/Catering	0.00	
Participatory Law Making		1/1/2016	31/12/2020	UNDP	30000	AUL	75700	Training, Workshops and Confer	0.00	
Platforms, Policies, Guidelines		1/1/2016	31/12/2020	UNDP	30000	AUL	74200	Audio Visual&Print Prod Costs	4,000.00	
				UNDP	04000	UNDP	71300	Local Consultants	0.00	
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00	
				UNDP	30000	AUL	72600	Grants	0.00	



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	Platforms, Policies, Guidelines	1/1/2016	31/12/2020	UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00	
				UNDP	30000	AUL	75700	Training, Workshops and Confer	0.00	
				UNDP	30000	AUL	72100	Contractual Services-Companies	6,000.00	
				UNDP	30000	AUL	71300	Local Consultants	6,000.00	
<b>TOTAL</b>									<b>61,000.00</b>	
00097895	Women's Participation	Advocacy Strategy and Dial	1/1/2016	31/12/2020	UNDP	30000	AUL	71300	Local Consultants	6,436.00
					UNDP	30000	AUL	74200	Audio Visual&Print Prod Costs	0.00
					UNDP	04000	UNDP	71300	Local Consultants	11,000.00
					UNDP	04000	UNDP	72100	Contractual Services-Companies	6,600.00
					UNDP	30000	AUL	72100	Contractual Services-Companies	10,000.00
					UNDP	30000	AUL	75700	Training, Workshops and Confer	5,000.00
					UNDP	30000	AUL	72600	Grants	0.00
		Targeted Trainings	1/1/2016	31/12/2020	UNDP	30000	AUL	74200	Audio Visual&Print Prod Costs	0.00
					UNDP	30000	AUL	71300	Local Consultants	0.00
					UNDP	30000	AUL	75700	Training, Workshops and Confer	3,000.00
					UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
<b>TOTAL</b>									<b>42,036.00</b>	
00097896	Strengthened Legal Aid	Community Paralegals	1/1/2016	31/12/2020	UNDP	26920	NET	75700	Training, Workshops and Confer	0.00
		Legal Framework establishe	1/1/2016	31/12/2020	UNDP	26920	NET	75700	Training, Workshops and Confer	0.00
		Public Awareness	1/1/2016	31/12/2020	UNDP	26920	NET	71300	Local Consultants	0.00
<b>TOTAL</b>									<b>0.00</b>	
00097897	Strengthen Referral Mechanisms	Institutional Capacity	1/1/2016	31/12/2020	UNDP	26920	NET	75700	Training, Workshops and Confer	0.00
					UNDP	04000	UNDP	75100	Facilities & Administration	0.00
<b>TOTAL</b>									<b>0.00</b>	
00097899	Treaty Body Reporting	Human Rights Action Plan	1/1/2016	31/12/2020	UNDP	26920	NET	75100	Facilities & Administration	0.00
					UNDP	26920	NET	75700	Training, Workshops and Confer	0.00
					UNDP	26920	NET	71300	Local Consultants	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Human Rights Action Plan	1/1/2016	31/12/2020	UNDP	30000	UNFPA	71300	Local Consultants	3,891.00
				UNDP	26920	NET	74200	Audio Visual&Print Prod Costs	0.00
	Public Awareness	1/1/2016	31/12/2020	UNDP	26920	NET	72100	Contractual Services-Companies	0.00
				UNDP	30071	MDV	72100	Contractual Services-Companies	0.00
				UNDP	30071	MDV	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	26920	NET	74200	Audio Visual&Print Prod Costs	0.00
	<b>TOTAL</b>								<b>3,891.00</b>
00097901 Legal and Justice Sector	Clinical Legal Education	1/1/2016	31/12/2020	UNDP	30000	AUL	75700	Training, Workshops and Confer	0.00
	Legal Professions Act	1/1/2016	31/12/2020	UNDP	26920	NET	75700	Training, Workshops and Confer	0.00
	Legal Sector Resource Cent	1/1/2016	31/12/2020	UNDP	26920	NET	72100	Contractual Services-Companies	0.00
<b>TOTAL</b>								<b>0.00</b>	
00097902 Project Management	Project Management	1/1/2016	31/12/2020	UNDP	30000	USDOS G/TI	74500	Miscellaneous Expenses	7,725.00
				UNDP	04000	UNDP	74300	Contributions	30,760.00
				UNDP	30000	USAID	74500	Miscellaneous Expenses	2,600.00
				UNDP	30000	GER	74500	Miscellaneous Expenses	3,825.00
				UNDP	30000	AUL	71400	Contractual Services - Individ	62,338.00
				UNDP	30000	AUL	74500	Miscellaneous Expenses	2,000.00
				UNDP	30000	AUL	75100	Facilities & Administration	0.00
				UNDP	04000	UNDP	71600	Travel	4,280.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	30,962.00
				UNDP	26920	NET	71400	Contractual Services - Individ	0.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	25,120.00
				UNDP	30000	AUL	74200	Audio Visual&Print Prod Costs	2,724.00
<b>TOTAL</b>								<b>172,334.00</b>	
00104061 Funding Window	SGBV Referral Mechanism	1/1/2016	31/12/2020	UNDP	28110	UNDP-FW	75100	Facilities & Administration	5,745.00
				UNDP	28110	UNDP-FW	72100	Contractual Services-Companies	0.00
				UNDP	28110	UNDP-FW	74200	Audio Visual&Print Prod Costs	0.00



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	SGBV Referral Mechanism	1/1/2016	31/12/2020	UNDP	28110	UNDP-FW	71300	Local Consultants	9,255.00
				UNDP	28110	UNDP-FW	71200	International Consultants	32,500.00
				UNDP	04000	UNDP	71200	International Consultants	2,140.00
				UNDP	28110	UNDP-FW	71600	Travel	0.00
				UNDP	28110	UNDP-FW	72600	Grants	23,500.00
				UNDP	28110	UNDP-FW	75700	Training, Workshops and Confer	0.00
	Strengthening Justice Sector	1/1/2016	31/12/2020	UNDP	28110	UNDP-FW	75700	Training, Workshops and Confer	5,500.00
				UNDP	28110	UNDP-FW	74300	Contributions	0.00
				UNDP	30071	MDV	72100	Contractual Services-Companies	14,340.00
				UNDP	28110	UNDP-FW	72100	Contractual Services-Companies	13,000.00
				UNDP	28110	UNDP	74300	Contributions	0.00
				UNDP	04000	UNDP	71200	International Consultants	0.00
				UNDP	30071	MDV	75700	Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	9,363.00
				UNDP	28110	UNDP-FW	74200	Audio Visual&Print Prod Costs	1,500.00
				UNDP	28110	UNDP-FW	71600	Travel	5,000.00
				UNDP	28110	UNDP-FW	71200	International Consultants	100,000.00
				UNDP	30071	MDV	75100	Facilities & Administration	1,080.00
				UNDP	28110	UNDP-FW	61100	Salary Costs - NP Staff	21,000.00
	UNDP	28110	UNDP-FW	75100	Facilities & Administration	6,000.00			
	UNDP	28110	UNDP-FW	71300	Local Consultants	0.00			
	Strengthening Legal Aid	1/1/2016	31/12/2020	UNDP	30000	AUL	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	28110	UNDP-FW	71600	Travel	0.00
				UNDP	28110	UNDP-FW	75100	Facilities & Administration	2,000.00
				UNDP	28110	UNDP-FW	71300	Local Consultants	25,000.00
				UNDP	28110	UNDP-FW	75700	Training, Workshops and Confer	0.00
UNDP	30000	AUL	75100	Facilities & Administration	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Strengthening Legal Aid	1/1/2016	31/12/2020	UNDP	28110	UNDP-FW	72100	Contractual Services-Companies	0.00
				UNDP	28110	UNDP-FW	74200	Audio Visual&Print Prod Costs	0.00
<b>TOTAL</b>									<b>276,923.00</b>
<b>GRAND TOTAL</b>									<b>699,939.86</b>



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00097893 Capacity of Civil Society	Civic Education	1/1/2016	31/12/2020	UNDP	30000	AUL	71600	Travel	8,000.00
				UNDP	30000	AUL	74200	Audio Visual&Print Prod Costs	8,285.00
				UNDP	30000	AUL	75700	Training, Workshops and Confer	10,000.00
	Medium-Term Grants	1/1/2016	31/12/2020	UNDP	30000	MDV-D.R.G.	71600	Travel	10,616.00
				UNDP	30000	MDV-D.R.G.	75700	Training, Workshops and Confer	4,112.00
				UNDP	30000	AUL	72600	Grants	1,500.00
				UNDP	30000	S.B.I	72600	Grants	10,752.00
				UNDP	30084	UNDP	72600	Grants	0.00
	<b>TOTAL</b>								<b>53,265.00</b>
	00097894 Transparency & Accountability	Capacity of Local Authorities	1/1/2016	31/12/2020	UNDP	30000	AUL	72100	Contractual Services-Companies
Platforms, Policies, Guideline		1/1/2016	31/12/2020	UNDP	30000	AUL	74200	Audio Visual&Print Prod Costs	4,000.00
				UNDP	30000	Ooredoo	72600	Grants	9,000.00
				UNDP	30000	AUL	71300	Local Consultants	6,000.00
				<b>TOTAL</b>					
00097895 Women's Participation	Advocacy Strategy and Dialo	1/1/2016	31/12/2020	UNDP	04000	UNDP	71600	Travel	1,000.00
				UNDP	30000	UNFPA	74200	Audio Visual&Print Prod Costs	1.00
				UNDP	04000	UNDP	71300	Local Consultants	10,600.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	8,000.00
				<b>TOTAL</b>					
00097896 Strengthened Legal Aid	Community Paralegals	1/1/2016	31/12/2020	UNDP	04000	UNDP	71600	Travel	5,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	4,728.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	7,272.00
				UNDP	04000	UNDP	71300	Local Consultants	5,000.00
				<b>TOTAL</b>					
00097897 Strengthen Referral Mechanisms	Institutional Capacity	1/1/2016	31/12/2020	UNDP	04000	UNDP	71600	Travel	4,500.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	71300	Local Consultants	20,000.00



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<b>TOTAL</b>								<b>34,500.00</b>	
00097899 Treaty Body Reporting	Human Rights Action Plan	1/1/2016	31/12/2020	UNDP	30000	AUL	75700	Training, Workshops and Confer	0.00
	Public Awareness			UNDP	30071	MDV	72100	Contractual Services-Companies	15,047.00
				UNDP	30000	AUL	72100	Contractual Services-Companies	791.00
				UNDP	30000	AUL	74200	Audio Visual&Print Prod Costs	1,000.00
<b>TOTAL</b>								<b>16,838.00</b>	
00097901 Legal and Justice Sector	Clinical Legal Education	1/1/2016	31/12/2020	UNDP	30000	AUL	71200	International Consultants	26,300.00
	Legal Sector Resource Cent	1/1/2016	31/12/2020	UNDP	30000	AUL	75700	Training, Workshops and Confer	0.00
<b>TOTAL</b>								<b>26,300.00</b>	
00097902 Project Management	Project Management			UNDP	30000	AUL	71400	Contractual Services - Individ	17,000.00
				UNDP	30084	UNDP	71400	Contractual Services - Individ	8,750.00
				UNDP	30000	USAID	74500	Miscellaneous Expenses	1.00
				UNDP	30000	MDV-D.R.G.	71400	Contractual Services - Individ	12,000.00
				UNDP	30071	MDV	74200	Audio Visual&Print Prod Costs	3,943.00
				UNDP	30000	AUL	74500	Miscellaneous Expenses	19,417.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	73,062.00
				UNDP	30000	AUL	64300	Staff Mgmt Costs - IP Staff	25,793.00
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	9,925.00
				UNDP	30000	AUL	75700	Training, Workshops and Confer	1,915.00
				UNDP	30000	USDOS G/TI	74200	Audio Visual&Print Prod Costs	7,275.00
				UNDP	30000	USDOS G/TI	72100	Contractual Services-Companies	0.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	3,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	20,293.00
UNDP	30000	GER	74500	Miscellaneous Expenses	3,825.00				
<b>TOTAL</b>								<b>206,199.00</b>	
00104061 Funding Window	Strengthening Legal Aid	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	3.00
<b>TOTAL</b>								<b>3.00</b>	



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**GRAND TOTAL**

**422,706.00**





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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00097893 Capacity of Civil Society	Civic Education	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	100,950.00
	Civic Engagement Research	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	74,407.93
	Medium-Term Grants	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	56,425.00
	Multiple Dialogue streams	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	9,625.00
<b>TOTAL</b>									<b>241,407.93</b>
00097894 Transparency & Accountability	Capacity of Local Authorities	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	55,000.00
	Electoral Oversight Capacity	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	7,500.00
	Electoral Stakeholder Capac	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	80,657.93
	National Coordination Proce	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	6,250.00
	Participatory Law Making	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	42,000.00
	Platforms, Policies, Guideline	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	49,625.00
<b>TOTAL</b>									<b>241,032.93</b>
00097895 Women's Participation	Advocacy Strategy and Dialo	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	17,250.00
	Developing Regulations	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	6,500.00
	Political Party Engagement	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	13,500.00
	Targeted Trainings	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	32,157.93
<b>TOTAL</b>									<b>69,407.93</b>
00097896 Strengthened Legal Aid	Community Paralegals	1/1/2016	31/12/2020	UNDP			70000	Operating Expenses	11,250.00
	Legal Framework establishe	1/1/2016	31/12/2020	UNDP			70000	Operating Expenses	30,407.93
	Public Awareness	1/1/2016	31/12/2020	UNDP			70000	Operating Expenses	20,750.00
<b>TOTAL</b>									<b>62,407.93</b>
00097897 Strengthen Referral Mechanisms	Capacity Development	1/1/2016	31/12/2020	UNDP			70000	Operating Expenses	21,250.00
	Institutional Capacity	1/1/2016	31/12/2020	UNDP			70000	Operating Expenses	33,657.93
	Legislative Reform	1/1/2016	31/12/2020	UNDP			70000	Operating Expenses	23,750.00
	Policy Research	1/1/2016	31/12/2020	UNDP			70000	Operating Expenses	14,475.00
	Public Awareness	1/1/2016	31/12/2020	UNDP			70000	Operating Expenses	23,125.00



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<b>TOTAL</b>								<b>116,257.93</b>	
00097899 Treaty Body Reporting	Human Rights Action Plan	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	59,902.93
	Public Awareness	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	32,000.00
<b>TOTAL</b>								<b>91,902.93</b>	
00097901 Legal and Justice Sector	Alternative Dispute Resolutio	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	15,000.00
	Case Management Systems	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	21,375.00
	Clinical Legal Education	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	45,775.00
	Legal Professions Act	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	35,625.00
	Legal Sector Resource Cent	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	164,407.93
<b>TOTAL</b>								<b>282,182.93</b>	
00097902 Project Management	Project Management	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	136,697.43
<b>TOTAL</b>								<b>136,697.43</b>	
<b>GRAND TOTAL</b>								<b>1,241,297.94</b>	



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00097893 Capacity of Civil Society	Civic Education	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	100,950.00
	Civic Engagement Research	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	74,407.93
	Medium-Term Grants	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	56,425.00
	Multiple Dialogue streams	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	9,625.00
<b>TOTAL</b>									<b>241,407.93</b>
00097894 Transparency & Accountability	Capacity of Local Authorities	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	55,000.00
	Electoral Oversight Capacity	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	7,500.00
	Electoral Stakeholder Capac	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	80,657.93
	National Coordination Proce	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	6,250.00
	Participatory Law Making	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	42,000.00
	Platforms, Policies, Guideline	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	49,625.00
<b>TOTAL</b>									<b>241,032.93</b>
00097895 Women's Participation	Advocacy Strategy and Dialo	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	17,250.00
	Developing Regulations	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	6,500.00
	Political Party Engagement	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	13,500.00
	Targeted Trainings	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	32,157.93
<b>TOTAL</b>									<b>69,407.93</b>
00097896 Strengthened Legal Aid	Community Paralegals	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	11,250.00
	Legal Framework establishe	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	30,407.93
	Public Awareness	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	20,750.00
<b>TOTAL</b>									<b>62,407.93</b>
00097897 Strengthen Referral Mechanisms	Capacity Development	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	21,250.00
	Institutional Capacity	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	33,657.93
	Legislative Reform	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	23,750.00
	Policy Research	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	14,475.00
	Public Awareness	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	23,125.00



## Annual Work Plan

Maldives - Male

Project: 00093667  
 Project Title: Integrated Governance Programme II  
 Year: 2020

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
<b>TOTAL</b>								<b>116,257.93</b>	
00097899 Treaty Body Reporting	Human Rights Action Plan	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	59,902.93
	Public Awareness	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	32,000.00
<b>TOTAL</b>								<b>91,902.93</b>	
00097901 Legal and Justice Sector	Alternative Dispute Resolutio	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	15,000.00
	Case Management Systems	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	21,375.00
	Clinical Legal Education	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	45,775.00
	Legal Professions Act	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	35,625.00
	Legal Sector Resource Cent	1/1/2016	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	164,407.93
<b>TOTAL</b>								<b>282,182.93</b>	
00097902 Project Management	Project Management	1/1/2016	31/12/2020	UNDP	30000	AUL	70000	Operating Expenses	332,947.43
<b>TOTAL</b>								<b>332,947.43</b>	
<b>GRAND TOTAL</b>								<b>1,437,547.94</b>	