



Annual Work Plan

Maldives - Male

Project: 00093840
Project Title: Maldives - Direct Project Costs
Year: 2017

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00098082 DPC	Environment Project	1/1/2016	31/12/2018	UNDP	30000	MDV_One_UN	74500	Miscellaneous Expenses	41,082.00
TOTAL								41,082.00	
GRAND TOTAL								41,082.00	



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00098082 DPC	Agency Projects	1/1/2016	31/12/2018	UNDP	11302	UNDP	73100	Rental & Maintenance-Premises	2,400.00	
				UNDP	11302	UNDP	77400	Contribution - Shared GOE	350.00	
				UNDP	11302	UNDP	74500	Miscellaneous Expenses	0.00	
				UNDP	11302	UNDP	74300	Contributions	400.00	
				UNDP	11302	UNDP	72400	Communic & Audio Visual Equip	1,600.00	
				UNDP	11302	UNDP	70000	Operating Expenses	0.00	
				UNDP	11302	UNDP	72500	Supplies	200.00	
	Environment Project	1/1/2016	31/12/2018	UNDP	11309	UNDP	74300	Contributions	2,500.00	
				UNDP	11309	UNDP	74500	Miscellaneous Expenses	0.00	
				UNDP	11309	UNDP	72400	Communic & Audio Visual Equip	5,700.00	
				UNDP	11309	UNDP	72500	Supplies	670.00	
				UNDP	11309	UNDP	70000	Operating Expenses	0.00	
				UNDP	11309	UNDP	73100	Rental & Maintenance-Premises	8,900.00	
				UNDP	11309	UNDP	77400	Contribution - Shared GOE	2,300.00	
	Governance Projects	1/1/2016	31/12/2018	UNDP	11309	UNDP	64300	Staff Mgmt Costs - IP Staff	71,738.00	
				UNDP	11309	UNDP	72500	Supplies	1,000.00	
				UNDP	11309	UNDP	73100	Rental & Maintenance-Premises	12,000.00	
				UNDP	11309	UNDP	74300	Contributions	2,000.00	
				UNDP	11309	UNDP	72400	Communic & Audio Visual Equip	8,000.00	
				UNDP	11309	UNDP	77400	Contribution - Shared GOE	2,000.00	
	Policy Projects	1/1/2016	31/12/2018	UNDP	11309	UNDP	64300	Staff Mgmt Costs - IP Staff	27,000.00	
				UNDP	11309	UNDP	74500	Miscellaneous Expenses	0.00	
				UNDP	11309	UNDP	64300	Staff Mgmt Costs - IP Staff	12,000.00	
				UNDP	11309	UNDP	74300	Contributions	400.00	
				UNDP	11309	UNDP	77400	Contribution - Shared GOE	350.00	
				UNDP	11309	UNDP	74500	Miscellaneous Expenses	0.00	
					UNDP	11309	UNDP	72400	Communic & Audio Visual Equip	1,600.00
					UNDP	11309	UNDP	72500	Supplies	200.00



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	Policy Projects	1/1/2016	31/12/2018	UNDP	11309	UNDP	73100 Rental & Maintenance-Premises	2,400.00
TOTAL								165,708.00
GRAND TOTAL								165,708.00