



Empowered lives.
Resilient nations.

Annual Work Plan

Maldives - Male

Project: 00077340

Report Date: 1/22/2020

Project Title: Low Emission Climate Resilient Development

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088179 Low Emission Climate Resilient	Laamu PMU	11/19/2013	12/31/2016	UNDP	30000	MDV_One_UN	72300 Materials & Goods	0.00
				UNDP	30000	MDV_One_UN	72500 Supplies	25,500.00
				UNDP	30000	MDV_One_UN	71600 Travel	0.00
				UNDP	30000	MDV_One_UN	74500 Miscellaneous Expenses	200.00
TOTAL							25,700.00	
GRAND TOTAL							25,700.00	



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Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088179 Low Emission Climate Resilient	Data and knowledge systems est	11/19/2013	12/31/2016	UNDP	30000	MDV_One_UN	71300 Local Consultants	1,356.23
				UNDP	30000	MDV_One_UN	71200 International Consultants	5,819.33
	Enhanced capacities at nat & Loca	11/19/2013	12/31/2016	UNDP	30000	MDV_One_UN	71400 Contractual Services - Individ	2,478.49
				UNDP	30000	MDV_One_UN	71300 Local Consultants	5,798.18
				UNDP	30000	MDV_One_UN	71200 International Consultants	6,144.31
				UNDP	30000	MDV_One_UN	71600 Travel	3,450.00
	Laamu PMU	11/19/2013	12/31/2016	UNDP	30000	MDV_One_UN	71200 International Consultants	10,700.00
				UNDP	30000	MDV_One_UN	71300 Local Consultants	4,815.00
				UNDP	30000	MDV_One_UN	72200 Equipment and Furniture	33,705.00
				UNDP	30000	MDV_One_UN	73100 Rental & Maintenance-Premises	642.00
				UNDP	30000	MDV_One_UN	71600 Travel	44,524.00
				UNDP	30000	MDV_One_UN	74700 Transport, Shipping and handle	0.00
				UNDP	30000	MDV_One_UN	75700 Training, Workshops and Confer	1,070.00
	UNDP	30000	MDV_One_UN	72500 Supplies	15,515.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088179 Low Emission Climate Resilient	Laamu PMU	11/19/2013	12/31/2016	UNDP	30000	MDV_One_UN	72800 Information Technology Equipmt	3,210.00
				UNDP	30000	MDV_One_UN	74500 Miscellaneous Expenses	5,405.00
				UNDP	30000	MDV_One_UN	71400 Contractual Services - Individ	106,714.00
				UNDP	30000	MDV_One_UN	72400 Communic & Audio Visual Equip	4,280.00
	Practical locl experience &rep	11/19/2013	12/31/2016	UNDP	30000	MDV_One_UN	71300 Local Consultants	9,739.46
				UNDP	30000	MDV_One_UN	72100 Contractual Services-Companies	97,400.00
TOTAL							362,766.00	
GRAND TOTAL							362,766.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088179 Low Emission Climate Resilient	Data and knowledge systems est	11/19/2013	12/31/2016	UNDP	30000	MDV_One_UN	75100 Facilities & Administration	0.00
				UNDP	30000	MDV_One_UN	71200 International Consultants	0.00
				UNDP	30000	MDV_One_UN	71300 Local Consultants	179,000.00
				UNDP	30000	MDV_One_UN	72200 Equipment and Furniture	0.00
				UNDP	30000	MDV_One_UN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MDV_One_UN	72100 Contractual Services-Companies	0.00
				UNDP	30000	MDV_One_UN	73500 Reimbursement Costs	0.00
				UNDP	30000	MDV_One_UN	74200 Audio Visual&Print Prod Costs	1,330.00
				UNDP	30000	MDV_One_UN	71400 Contractual Services - Individ	0.00
				UNDP	30000	MDV_One_UN	71600 Travel	8,960.00
	UNDP	30000	MDV_One_UN	72500 Supplies	0.00			
	Enhaced capacities at nat &Loca	11/19/2013	12/31/2016	UNDP	30000	MDV_One_UN	75700 Training, Workshops and Confer	60,010.00
				UNDP	30000	MDV_One_UN	73500 Reimbursement Costs	0.00
UNDP				30000	MDV_One_UN	75100 Facilities & Administration	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088179 Low Emission Climate Resilient	Enhanced capacities at nat & Loca	11/19/2013	12/31/2016	UNDP	30000	MDV_One_UN	71300 Local Consultants	167,490.00
				UNDP	30000	MDV_One_UN	74200 Audio Visual&Print Prod Costs	1,680.00
				UNDP	30000	MDV_One_UN	71600 Travel	106,700.00
				UNDP	30000	MDV_One_UN	71200 International Consultants	0.00
				UNDP	30000	MDV_One_UN	72500 Supplies	390.00
				UNDP	30000	MDV_One_UN	71400 Contractual Services - Individ	0.00
	Improved Local Level Planning	11/19/2013	12/31/2016	UNDP	30000	MDV_One_UN	71300 Local Consultants	4,000.00
				UNDP	30000	MDV_One_UN	71400 Contractual Services - Individ	0.00
				UNDP	30000	MDV_One_UN	74200 Audio Visual&Print Prod Costs	530.00
				UNDP	30000	MDV_One_UN	75100 Facilities & Administration	0.00
				UNDP	30000	MDV_One_UN	72500 Supplies	0.00
				UNDP	30000	MDV_One_UN	71600 Travel	7,100.00
				UNDP	30000	MDV_One_UN	73500 Reimbursement Costs	0.00
				UNDP	30000	MDV_One_UN	75700 Training, Workshops and Confer	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088179 Low Emission Climate Resilient	Improved Local Level Planning	11/19/2013	12/31/2016	UNDP	30000	MDV_One_UN	71200 International Consultants	105,000.00
	Laamu PMU	11/19/2013	12/31/2016	UNDP	30000	MDV_One_UN	71200 International Consultants	36,800.00
				UNDP	30000	MDV_One_UN	72100 Contractual Services-Companies	40,800.00
				UNDP	30000	MDV_One_UN	74500 Miscellaneous Expenses	13,921.05
				UNDP	30000	MDV_One_UN	73200 Premises Alternations	13,928.67
				UNDP	30000	MDV_One_UN	64300 Staff Mgmt Costs - IP Staff	19,042.52
				UNDP	30000	MDV_One_UN	72200 Equipment and Furniture	44,170.51
				UNDP	30000	MDV_One_UN	73100 Rental & Maintenance-Premises	29,258.00
				UNDP	30000	MDV_One_UN	71400 Contractual Services - Individ	357,030.00
				UNDP	30000	MDV_One_UN	74100 Professional Services	4,600.00
				UNDP	30000	MDV_One_UN	74200 Audio Visual&Print Prod Costs	11,700.00
				UNDP	30000	MDV_One_UN	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	MDV_One_UN	71600 Travel	91,846.11
				UNDP	30000	MDV_One_UN	72500 Supplies	24,450.00



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00088179 Low Emission Climate Resilient	Laamu PMU	11/19/2013	12/31/2016	UNDP	30000	MDV_One_UN	73500 Reimbursement Costs	49,864.28
				UNDP	30000	MDV_One_UN	71300 Local Consultants	12,800.00
				UNDP	30000	MDV_One_UN	75100 Facilities & Administration	10,000.00
	Practical locl experience &rep	11/19/2013	12/31/2016	UNDP	30000	MDV_One_UN	71200 International Consultants	3,000.00
				UNDP	30000	MDV_One_UN	71600 Travel	52,490.00
				UNDP	30000	MDV_One_UN	72200 Equipment and Furniture	0.00
				UNDP	30000	MDV_One_UN	71400 Contractual Services - Individ	0.00
				UNDP	30000	MDV_One_UN	72500 Supplies	1,000.00
				UNDP	30000	MDV_One_UN	74700 Transport, Shipping and handle	0.00
				UNDP	30000	MDV_One_UN	71300 Local Consultants	113,480.00
				UNDP	30000	MDV_One_UN	72700 Hospitality/Catering	0.00
				UNDP	30000	MDV_One_UN	73500 Reimbursement Costs	0.00
				UNDP	30000	MDV_One_UN	72600 Grants	230,000.00
				UNDP	30000	MDV_One_UN	74200 Audio Visual&Print Prod Costs	9,630.00



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00088179 Low Emission Climate Resilient	Practical locl experience &rep	11/19/2013	12/31/2016	UNDP	30000	MDV_One_U N	75700 Training, Workshops and Confer	8,290.00
				UNDP	30000	MDV_One_U N	75100 Facilities & Administration	0.00
	UNDP Project Support	3/1/2015	12/31/2016	UNDP	30000	MDV_One_U N	71400 Contractual Services - Individ	148,083.20
				UNDP	30000	MDV_One_U N	64300 Staff Mgmt Costs - IP Staff	65,000.00
				UNDP	30000	MDV_One_U N	71200 International Consultants	27,500.00
				UNDP	30000	MDV_One_U N	72200 Equipment and Furniture	36,400.00
				UNDP	30000	MDV_One_U N	72500 Supplies	3,954.22
				UNDP	30000	MDV_One_U N	73100 Rental & Maintenance- Premises	28,000.00
				UNDP	30000	MDV_One_U N	71600 Travel	9,810.00
				UNDP	30000	MDV_One_U N	75100 Facilities & Administration	98,220.72
				UNDP	30000	MDV_One_U N	74500 Miscellaneous Expenses	24,325.78
TOTAL							2,263,585.06	
GRAND TOTAL							2,263,585.06	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088179 Low Emission Climate Resilient	Data and knowledge systems est	11/19/2013	12/31/2016	UNDP	30000	MDV_One_UN	71200 International Consultants	324,587.00
				UNDP	30000	MDV_One_UN	74200 Audio Visual&Print Prod Costs	2,642.00
				UNDP	30000	MDV_One_UN	71300 Local Consultants	55,976.00
				UNDP	30000	MDV_One_UN	75100 Facilities & Administration	29,309.00
				UNDP	30000	MDV_One_UN	72500 Supplies	2,218.00
				UNDP	30000	MDV_One_UN	75700 Training, Workshops and Confer	1,350.00
				UNDP	30000	MDV_One_UN	71600 Travel	31,937.00
	Enhanced capacities at nat &Loca	11/19/2013	12/31/2016	UNDP	30000	MDV_One_UN	71300 Local Consultants	57,960.00
				UNDP	30000	MDV_One_UN	75100 Facilities & Administration	5,348.00
				UNDP	30000	MDV_One_UN	74200 Audio Visual&Print Prod Costs	2,840.00
				UNDP	30000	MDV_One_UN	75700 Training, Workshops and Confer	7,492.00
				UNDP	30000	MDV_One_UN	71600 Travel	10,047.00
				UNDP	30000	MDV_One_UN	71400 Contractual Services - Individ	0.00
				UNDP	30000	MDV_One_UN	72500 Supplies	67.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088179 Low Emission Climate Resilient	Improved Local Level Planning	11/19/2013	12/31/2016	UNDP	30000	MDV_One_UN	75100 Facilities & Administration	7,716.00
				UNDP	30000	MDV_One_UN	71300 Local Consultants	30,734.00
				UNDP	30000	MDV_One_UN	71600 Travel	28,390.00
				UNDP	30000	MDV_One_UN	72500 Supplies	963.00
				UNDP	30000	MDV_One_UN	74200 Audio Visual&Print Prod Costs	17,200.00
				UNDP	30000	MDV_One_UN	75700 Training, Workshops and Confer	32,930.00
	Laamu PMU	11/19/2013	12/31/2016	UNDP	30000	MDV_One_UN	61300 Salary & Post Adj Cst-IP Staff	241,270.00
				UNDP	30000	MDV_One_UN	71400 Contractual Services - Individ	89,580.00
				UNDP	30000	MDV_One_UN	75100 Facilities & Administration	37,439.92
				UNDP	30000	MDV_One_UN	72400 Communic & Audio Visual Equip	14,400.00
				UNDP	30000	MDV_One_UN	71200 International Consultants	37,604.00
				UNDP	30000	MDV_One_UN	72500 Supplies	5,400.00
				UNDP	30000	MDV_One_UN	73100 Rental & Maintenance-Premises	32,864.00
				UNDP	30000	MDV_One_UN	71600 Travel	59,474.50



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088179 Low Emission Climate Resilient	Laamu PMU	11/19/2013	12/31/2016	UNDP	30000	MDV_One_U N	64300 Staff Mgmt Costs - IP Staff	19,042.52
				UNDP	30000	MDV_One_U N	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	MDV_One_U N	75700 Training, Workshops and Confer	9,000.00
				UNDP	30000	MDV_One_U N	72200 Equipment and Furniture	15,500.00
				UNDP	30000	MDV_One_U N	74500 Miscellaneous Expenses	8,721.05
	Practical locl experience &rep	11/19/2013	12/31/2016	UNDP	30000	MDV_One_U N	72200 Equipment and Furniture	276,373.00
				UNDP	30000	MDV_One_U N	71600 Travel	56,276.00
				UNDP	30000	MDV_One_U N	75100 Facilities & Administration	51,815.00
				UNDP	30000	MDV_One_U N	71300 Local Consultants	41,000.00
				UNDP	30000	MDV_One_U N	72600 Grants	311,267.00
				UNDP	30000	MDV_One_U N	74200 Audio Visual&Print Prod Costs	3,991.00
				UNDP	30000	MDV_One_U N	75700 Training, Workshops and Confer	50,182.00
	UNDP	30000	MDV_One_U N	72500 Supplies	2,133.00			
UNDP Project Support	3/1/2015	12/31/2016	UNDP	30000	MDV_One_U N	74500 Miscellaneous Expenses	34,326.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088179 Low Emission Climate Resilient	UNDP Project Support	3/1/2015	12/31/2016	UNDP	30000	MDV_One_UN	71400 Contractual Services - Individ	126,668.00
				UNDP	30000	MDV_One_UN	72500 Supplies	1,214.00
				UNDP	30000	MDV_One_UN	73100 Rental & Maintenance-Premises	9,000.00
				UNDP	30000	MDV_One_UN	64300 Staff Mgmt Costs - IP Staff	65,000.00
				UNDP	30000	MDV_One_UN	71200 International Consultants	45,276.00
				UNDP	30000	MDV_One_UN	71600 Travel	1,500.00
				UNDP	30000	MDV_One_UN	75100 Facilities & Administration	19,780.00
TOTAL							2,317,802.99	
GRAND TOTAL							2,317,802.99	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088179 Low Emission Climate Resilient	Data and knowledge systems est	11/19/2013	12/31/2016	UNDP	30000	MDV_One_UN	71600 Travel	9,573.34
				UNDP	30000	MDV_One_UN	74200 Audio Visual&Print Prod Costs	7,033.33
				UNDP	30000	MDV_One_UN	71200 International Consultants	147,053.00
				UNDP	30000	MDV_One_UN	75100 Facilities & Administration	30,827.73
				UNDP	30000	MDV_One_UN	71300 Local Consultants	262,343.24
				UNDP	30000	MDV_One_UN	75700 Training, Workshops and Confer	14,393.33
	Enhanced capacities at nat & Loca	11/19/2013	12/31/2016	UNDP	30000	MDV_One_UN	75100 Facilities & Administration	539.35
				UNDP	30000	MDV_One_UN	74200 Audio Visual&Print Prod Costs	7,705.00
	Improved Local Level Planning	11/19/2013	12/31/2016	UNDP	30000	MDV_One_UN	74200 Audio Visual&Print Prod Costs	5,316.67
				UNDP	30000	MDV_One_UN	71600 Travel	6,954.94
				UNDP	30000	MDV_One_UN	75700 Training, Workshops and Confer	10,881.99
				UNDP	30000	MDV_One_UN	75100 Facilities & Administration	1,620.75
	Laamu PMU	11/19/2013	12/31/2016	UNDP	30000	MDV_One_UN	71200 International Consultants	30,000.00
				UNDP	30000	MDV_One_UN	73100 Rental & Maintenance-Premises	23,530.13



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00088179 Low Emission Climate Resilient	Laamu PMU	11/19/2013	12/31/2016	UNDP	30000	MDV_One_UN	75100 Facilities & Administration	9,935.50
				UNDP	30000	MDV_One_UN	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	MDV_One_UN	74500 Miscellaneous Expenses	9,000.00
				UNDP	30000	MDV_One_UN	64300 Staff Mgmt Costs - IP Staff	12,000.00
				UNDP	30000	MDV_One_UN	71600 Travel	10,171.31
				UNDP	30000	MDV_One_UN	72500 Supplies	5,500.00
				UNDP	30000	MDV_One_UN	71400 Contractual Services - Individ	52,734.24
	Practical locl experience &rep	11/19/2013	12/31/2016	UNDP	30000	MDV_One_UN	71600 Travel	18,530.26
				UNDP	30000	MDV_One_UN	72500 Supplies	0.00
				UNDP	30000	MDV_One_UN	75700 Training, Workshops and Confer	65,666.66
				UNDP	30000	MDV_One_UN	64300 Staff Mgmt Costs - IP Staff	22,000.00
				UNDP	30000	MDV_One_UN	72200 Equipment and Furniture	788,820.30
				UNDP	30000	MDV_One_UN	74700 Transport, Shipping and handle	40,000.00
				UNDP	30000	MDV_One_UN	71400 Contractual Services - Individ	0.00



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00088179 Low Emission Climate Resilient	Practical locl experience &rep	11/19/2013	12/31/2016	UNDP	30000	MDV_One_U N	75100 Facilities & Administration	91,670.68
				UNDP	30000	MDV_One_U N	72100 Contractual Services- Companies	351,707.90
				UNDP	30000	MDV_One_U N	71300 Local Consultants	2,222.55
				UNDP	30000	MDV_One_U N	72600 Grants	114,313.41
				UNDP	30000	MDV_One_U N	74200 Audio Visual&Print Prod Costs	0.00
	UNDP Project Support	3/1/2015	12/31/2016	UNDP	30000	MDV_One_U N	75100 Facilities & Administration	13,127.44
				UNDP	30000	MDV_One_U N	71400 Contractual Services - Individ	90,034.85
				UNDP	30000	MDV_One_U N	71600 Travel	1,500.00
				UNDP	30000	MDV_One_U N	64300 Staff Mgmt Costs - IP Staff	130,000.00
				UNDP	30000	MDV_One_U N	72500 Supplies	1,000.00
				UNDP	30000	MDV_One_U N	74500 Miscellaneous Expenses	30,000.00
TOTAL							2,422,707.90	
GRAND TOTAL							2,422,707.90	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088179 Low Emission Climate Resilient	Practical locl experience &rep	11/19/2013	12/31/2016	UNDP	04000	UNDP	72600 Grants	7,300.00
				UNDP	04000	UNDP	71600 Travel	4,000.00
				UNDP	30000	MDV_One_U N	71600 Travel	76,000.00
				UNDP	04000	UNDP	72100 Contractual Services- Companies	13,251.00
				UNDP	30000	MDV_One_U N	71300 Local Consultants	0.00
				UNDP	30000	MDV_One_U N	72100 Contractual Services- Companies	5,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	28,426.00
				UNDP	30000	MDV_One_U N	75100 Facilities & Administration	16,627.00
	UNDP Project Support	3/1/2015	12/31/2016	UNDP	30000	MDV_One_U N	71400 Contractual Services - Individ	30,000.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	6,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	16,000.00
				UNDP	30000	MDV_One_U N	72500 Supplies	2,000.00
				UNDP	30000	MDV_One_U N	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	MDV_One_U N	75100 Facilities & Administration	5,248.00
UNDP	30000	MDV_One_U N	74500 Miscellaneous Expenses	30,000.00				
TOTAL							239,852.00	
GRAND TOTAL							239,852.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Maldives - Male

Project: 00077340

Report Date: 1/22/2020

Project Title: Low Emission Climate Resilient Development

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088179 Low Emission Climate Resilient	Enhanced capacities at nat & Loca	11/19/2013	12/31/2016	UNDP	30000	MDV_One_UN	74500 Miscellaneous Expenses	0.00
	UNDP Project Support	3/1/2015	12/31/2016	UNDP	30000	MDV_One_UN	72100 Contractual Services-Companies	26,700.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30000	MDV_One_UN	71600 Travel	4,889.00
TOTAL								31,589.00
GRAND TOTAL								31,589.00