



Empowered lives.
Resilient nations.

Annual Work Plan

Maldives - Male

Project: 00086569
Project Title: Communication

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093789 Communication	CO Misc exps - Comm & M&E	1/1/2015	12/31/2015	UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
	CO Travel exps - Comm & M&E	1/1/2015	12/31/2015	UNDP	04000	UNDP	71600 Travel	5,000.00
	Direct Project Costing	1/1/2015	12/31/2015	UNDP	04000	UNDP	74500 Miscellaneous Expenses	22,300.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	17,600.00
	IGP Misc exps - Comm & M&E	1/1/2015	12/31/2015	UNDP	30000	AUL	74500 Miscellaneous Expenses	0.00
	IGP Travel exps - Comm & M&E	1/1/2015	12/31/2015	UNDP	26921	UNDP	71600 Travel	0.00
				UNDP	30000	AUL	71600 Travel	0.00
				UNDP	04000	UNDP	71600 Travel	4,500.00
	TOTAL							50,900.00
	GRAND TOTAL							50,900.00



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Project: 00086569
Project Title: Communication

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093789 Communication	CO Misc exps - Comm & M&E	1/1/2015	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	8,300.00
	Communication and M&E	1/1/2015	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	19,500.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	18,300.00
				UNDP	04000	UNDP	71200 International Consultants	13,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
TOTAL							66,100.00	
GRAND TOTAL							66,100.00	



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Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093789 Communication	Communication and M&E	1/1/2015	12/31/2015	UNDP	04000	UNDP	71300 Local Consultants	5,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	11,000.00
				UNDP	04000	UNDP	71200 International Consultants	3,509.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
TOTAL								21,009.00
GRAND TOTAL								21,009.00



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093789 Communication	Communication and M&E	1/1/2015	12/31/2015	UNDP	04000	UNDP	75700 Training, Workshops and Confer	514.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	11,787.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	1,965.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,220.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	1,245.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	14,400.00
TOTAL								32,131.00
GRAND TOTAL								32,131.00



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Maldives - Male

Project: 00086569
Project Title: Communication

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093789 Communication	Communication and M&E	1/1/2015	12/31/2015	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,900.00
				UNDP	04000	UNDP	71300 Local Consultants	10,700.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,100.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	3,057.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,600.00
				UNDP	04000	UNDP	71600 Travel	3,100.00
	Direct Project Costing	1/1/2015	12/31/2015	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
TOTAL								26,457.00
GRAND TOTAL								26,457.00



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Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093789 Communication	Communication and M&E	1/1/2015	12/31/2015	UNDP	04000	UNDP	71600 Travel	2,500.00
				UNDP	04000	UNDP	71300 Local Consultants	2,500.00
TOTAL								5,000.00
GRAND TOTAL								5,000.00