



Empowered lives.
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Annual Work Plan

Maldives - Male

Project: 00093667

Report Date: 1/22/2020

Project Title: Integrated Governance Programme II

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097893 Capacity of Civil Society	Civic Education	1/1/2016	12/31/2020	UNDP	30000	AUL	71600 Travel	2,619.00
				UNDP	30000	AUL	75700 Training, Workshops and Confer	7,837.00
				UNDP	30000	AUL	72600 Grants	0.00
				UNDP	30000	AUL	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	04000	UNDP	71600 Travel	2,950.00
				UNDP	30000	AUL	75100 Facilities & Administration	1,900.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	584.00
				UNDP	30000	AUL	71300 Local Consultants	700.00
				UNDP	04000	UNDP	72600 Grants	6,866.00
	Civic Engagement Research	1/1/2016	12/31/2020	UNDP	30000	AUL	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30000	AUL	71600 Travel	1,000.00
				UNDP	30000	AUL	74200 Audio Visual&Print Prod Costs	0.00
	Medium-Term Grants	1/1/2016	12/31/2020	UNDP	30000	AUL	75100 Facilities & Administration	1,000.00
				UNDP	30000	AUL	72600 Grants	18,000.00
	Multiple Dialogue streams	1/1/2016	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	1,279.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
				UNDP	04000	UNDP	71600 Travel	6,500.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,600.00
	TOTAL							63,835.00



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00097894 Transparency & Accountability	Electoral Stakeholder Capacity	1/1/2016	12/31/2020	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	50.00
				UNDP	04000	UNDP	71600 Travel	2,600.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	AUL	71600 Travel	6,372.00
				UNDP	04000	UNDP	71300 Local Consultants	5,300.00
	Participatory Law Making	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Platforms, Policies, Guidelines	1/1/2016	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	100.00
TOTAL								14,422.00



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00097895 Women's Participation	Advocacy Strategy and Dialogue	1/1/2016	12/31/2020	UNDP	30000	UNFPA	74200 Audio Visual&Print Prod Costs	2,600.00
				UNDP	30000	AUL	75100 Facilities & Administration	500.00
				UNDP	30000	AUL	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	AUL	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNFPA	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	UNFPA	75100 Facilities & Administration	400.00
				UNDP	04000	UNDP	71600 Travel	0.00
	Targeted Trainings	1/1/2016	12/31/2020	UNDP	30000	AUL	71300 Local Consultants	0.00
				UNDP	30000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,200.00
				UNDP	04000	UNDP	71300 Local Consultants	700.00
				UNDP	30000	AUL	75100 Facilities & Administration	0.00
				UNDP	30000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	15,100.00
				UNDP	30000	AUL	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	AUL	75700 Training, Workshops and Confer	2,000.00
TOTAL							28,500.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097896 Strengthened Legal Aid	Community Paralegals	1/1/2016	12/31/2020	UNDP	30000	AUL	71200 International Consultants	0.00
				UNDP	30000	AUL	71600 Travel	2,200.00
				UNDP	26920	NET	71200 International Consultants	18,000.00
				UNDP	26920	NET	71600 Travel	1,600.00
				UNDP	30000	AUL	75100 Facilities & Administration	200.00
	Legal Framework established	1/1/2016	12/31/2020	UNDP	26920	NET	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	26920	NET	75700 Training, Workshops and Confer	3,000.00
				UNDP	26920	NET	71300 Local Consultants	13,000.00
	Public Awareness	1/1/2016	12/31/2020	UNDP	30000	AUL	71300 Local Consultants	810.00
				UNDP	26920	NET	71300 Local Consultants	5,000.00
				UNDP	26920	NET	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	26920	NET	75700 Training, Workshops and Confer	0.00
	TOTAL							46,810.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097897 Strengthen Referral Mechanisms	Institutional Capacity	1/1/2016	12/31/2020	UNDP	26920	NET	74200 Audio Visual&Print Prod Costs	1,200.00
				UNDP	30000	AUL	71200 International Consultants	0.00
				UNDP	26920	NET	71600 Travel	2,500.00
				UNDP	26920	NET	71300 Local Consultants	12,300.00
				UNDP	26920	NET	71200 International Consultants	7,500.00
				UNDP	30000	AUL	71300 Local Consultants	7,500.00
				UNDP	30000	AUL	75100 Facilities & Administration	500.00
				UNDP	30000	AUL	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	26920	NET	75700 Training, Workshops and Confer	16,000.00
	Policy Research	1/1/2016	12/31/2020	UNDP	26920	NET	71300 Local Consultants	15,000.00
				UNDP	30000	AUL	75100 Facilities & Administration	1,200.00
				UNDP	30000	AUL	71300 Local Consultants	8,944.00
				UNDP	26920	NET	75700 Training, Workshops and Confer	1,100.00
	Public Awareness	1/1/2016	12/31/2020	UNDP	26920	NET	71300 Local Consultants	0.00
				UNDP	26920	NET	71600 Travel	5,000.00
				UNDP	30000	AUL	71600 Travel	222.00
				UNDP	26920	NET	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	AUL	72600 Grants	0.00
				UNDP	30000	AUL	75100 Facilities & Administration	634.00
				UNDP	26920	NET	75700 Training, Workshops and Confer	6,900.00
	TOTAL							86,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097899 Treaty Body Reporting	Human Rights Action Plan	1/1/2016	12/31/2020	UNDP	30000	AUL	75100 Facilities & Administration	640.00
				UNDP	30000	AUL	71300 Local Consultants	8,000.00
				UNDP	30000	UNFPA	75700 Training, Workshops and Confer	2,500.00
				UNDP	30000	UNFPA	71300 Local Consultants	7,520.00
TOTAL								18,660.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097901 Legal and Justice Sector	Case Management Systems	1/1/2016	12/31/2020	UNDP	26920	NET	75700 Training, Workshops and Confer	500.00
				UNDP	26920	NET	71200 International Consultants	0.00
	Clinical Legal Education	1/1/2016	12/31/2020	UNDP	26920	NET	71600 Travel	1,500.00
				UNDP	26920	NET	75700 Training, Workshops and Confer	1,400.00
				UNDP	26920	NET	71200 International Consultants	37,000.00
	Legal Professions Act	1/1/2016	12/31/2020	UNDP	26920	NET	75700 Training, Workshops and Confer	3,000.00
	Legal Sector Resource Centre	1/1/2016	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	16,500.00
				UNDP	30000	AUL	71200 International Consultants	25,000.00
				UNDP	30071	MDV	71200 International Consultants	15,000.00
	TOTAL							



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097902 Project Management	Project Management	1/1/2016	12/31/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	38,297.00
				UNDP	26920	NET	71400 Contractual Services - Individ	46,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,153.00
				UNDP	30000	AUL	74200 Audio Visual&Print Prod Costs	2,914.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	26920	NET	74500 Miscellaneous Expenses	4,500.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	17,500.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	AUL	71400 Contractual Services - Individ	19,203.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,500.00				
TOTAL							138,067.00	
GRAND TOTAL							496,694.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097893 Capacity of Civil Society	Civic Education	1/1/2016	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	12,000.00
				UNDP	30000	AUL	71600 Travel	21,235.00
				UNDP	30000	AUL	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	30000	AUL	75700 Training, Workshops and Confer	20,720.00
				UNDP	30000	AUL	71300 Local Consultants	5,000.00
				UNDP	30000	AUL	72100 Contractual Services-Companies	0.00
	Civic Engagement Research	1/1/2016	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30000	AUL	71300 Local Consultants	83.00
	Medium-Term Grants	1/1/2016	12/31/2020	UNDP	04000	UNDP	72600 Grants	0.00
				UNDP	30000	S.B.I	72600 Grants	10,751.86
				UNDP	30084	UNDP	72600 Grants	5,140.00
				UNDP	30000	AUL	72600 Grants	4,500.00
	Multiple Dialogue streams	1/1/2016	12/31/2020	UNDP	30000	AUL	72600 Grants	4,765.00
				UNDP	30000	AUL	71600 Travel	33,000.00
				UNDP	30000	AUL	71300 Local Consultants	13,000.00
				UNDP	30000	AUL	75700 Training, Workshops and Confer	6,561.00
TOTAL							143,755.86	



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00097894 Transparency & Accountability	Capacity of Local Authorities	1/1/2016	12/31/2020	UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				UNDP	30000	AUL	72700 Hospitality/Catering	0.00
				UNDP	30000	AUL	72100 Contractual Services-Companies	24,000.00
				UNDP	30000	AUL	75100 Facilities & Administration	1,000.00
	Participatory Law Making	1/1/2016	12/31/2020	UNDP	30000	AUL	75700 Training, Workshops and Confer	0.00
	Platforms, Policies, Guidelines	1/1/2016	12/31/2020	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	AUL	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30000	AUL	71300 Local Consultants	6,000.00
				UNDP	30000	AUL	72100 Contractual Services-Companies	6,000.00
				UNDP	30000	AUL	72600 Grants	0.00
				UNDP	30000	AUL	74200 Audio Visual&Print Prod Costs	4,000.00
	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00			
TOTAL							61,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00097895 Women's Participation	Advocacy Strategy and Dialogue	1/1/2016	12/31/2020	UNDP	30000	AUL	72600 Grants	0.00			
				UNDP	30000	AUL	74200 Audio Visual&Print Prod Costs	0.00			
				UNDP	04000	UNDP	71300 Local Consultants	11,000.00			
				UNDP	30000	AUL	71300 Local Consultants	6,436.00			
				UNDP	30000	AUL	72100 Contractual Services-Companies	10,000.00			
				UNDP	30000	AUL	75700 Training, Workshops and Confer	5,000.00			
				UNDP	04000	UNDP	72100 Contractual Services-Companies	6,600.00			
	Targeted Trainings	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00			
				UNDP	30000	AUL	74200 Audio Visual&Print Prod Costs	0.00			
				UNDP	30000	AUL	71300 Local Consultants	0.00			
				UNDP	30000	AUL	75700 Training, Workshops and Confer	3,000.00			
				TOTAL							42,036.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097896 Strengthened Legal Aid	Community Paralegals	1/1/2016	12/31/2020	UNDP	26920	NET	75700 Training, Workshops and Confer	0.00
	Legal Framework established	1/1/2016	12/31/2020	UNDP	26920	NET	75700 Training, Workshops and Confer	0.00
	Public Awareness	1/1/2016	12/31/2020	UNDP	26920	NET	71300 Local Consultants	0.00
TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097897 Strengthen Referral Mechanisms	Institutional Capacity	1/1/2016	12/31/2020	UNDP	04000	UNDP	75100 Facilities & Administration	0.00
				UNDP	26920	NET	75700 Training, Workshops and Confer	0.00
TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097899 Treaty Body Reporting	Human Rights Action Plan	1/1/2016	12/31/2020	UNDP	26920	NET	71300 Local Consultants	0.00
				UNDP	26920	NET	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	26920	NET	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNFPA	71300 Local Consultants	3,891.00
				UNDP	26920	NET	75100 Facilities & Administration	0.00
	Public Awareness	1/1/2016	12/31/2020	UNDP	30071	MDV	72100 Contractual Services-Companies	0.00
				UNDP	30071	MDV	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	26920	NET	72100 Contractual Services-Companies	0.00
				UNDP	26920	NET	74200 Audio Visual&Print Prod Costs	0.00
				TOTAL				



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00097901 Legal and Justice Sector	Clinical Legal Education	1/1/2016	12/31/2020	UNDP	30000	AUL	75700 Training, Workshops and Confer	0.00
	Legal Professions Act	1/1/2016	12/31/2020	UNDP	26920	NET	75700 Training, Workshops and Confer	0.00
	Legal Sector Resource Centre	1/1/2016	12/31/2020	UNDP	26920	NET	72100 Contractual Services-Companies	0.00
TOTAL								0.00



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00097902 Project Management	Project Management	1/1/2016	12/31/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	30,962.00
				UNDP	26920	NET	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	74300 Contributions	30,760.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	2,600.00
				UNDP	04000	UNDP	71600 Travel	4,280.00
				UNDP	30000	GER	74500 Miscellaneous Expenses	3,825.00
				UNDP	30000	USDOS G/TI	74500 Miscellaneous Expenses	7,725.00
				UNDP	30000	AUL	71400 Contractual Services - Individ	62,338.00
				UNDP	30000	AUL	74200 Audio Visual&Print Prod Costs	2,724.00
				UNDP	30000	AUL	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	25,120.00
				UNDP	30000	AUL	74500 Miscellaneous Expenses	2,000.00
TOTAL							172,334.00	



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00104061 Funding Window	SGBV Referral Mechanism	1/1/2016	12/31/2020	UNDP	28110	UNDP-FW	71200 International Consultants	32,500.00
				UNDP	28110	UNDP-FW	71300 Local Consultants	9,255.00
				UNDP	04000	UNDP	71200 International Consultants	2,140.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	28110	UNDP-FW	71600 Travel	0.00
				UNDP	28110	UNDP-FW	72600 Grants	23,500.00
				UNDP	28110	UNDP-FW	75100 Facilities & Administration	5,745.00
				UNDP	28110	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				Strengthening Justice Sector	1/1/2016	12/31/2020	UNDP	28110
	UNDP	28110	UNDP-FW				71200 International Consultants	100,000.00
	UNDP	28110	UNDP-FW				71600 Travel	5,000.00
	UNDP	30071	MDV				72100 Contractual Services-Companies	14,340.00
	UNDP	28110	UNDP-FW				61100 Salary Costs - NP Staff	21,000.00
	UNDP	04000	UNDP				71200 International Consultants	0.00
	UNDP	28110	UNDP				74300 Contributions	0.00
	UNDP	30071	MDV				75100 Facilities & Administration	1,080.00
	UNDP	28110	UNDP-FW				71300 Local Consultants	0.00
	UNDP	28110	UNDP-FW				74200 Audio Visual&Print Prod Costs	1,500.00
	UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	5,500.00			
UNDP	28110	UNDP-FW	74300 Contributions	0.00				
UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	13,000.00				



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00104061 Funding Window	Strengthening Justice Sector	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	9,363.00
				UNDP	30071	MDV	75700 Training, Workshops and Confer	0.00
	Strengthening Legal Aid	1/1/2016	12/31/2020	UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28110	UNDP-FW	71600 Travel	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	AUL	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	28110	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	AUL	75100 Facilities & Administration	0.00
				UNDP	28110	UNDP-FW	71300 Local Consultants	25,000.00
				UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	0.00
UNDP	28110	UNDP-FW	75100 Facilities & Administration	2,000.00				
TOTAL							276,923.00	
GRAND TOTAL							699,939.86	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097893 Capacity of Civil Society	Civic Education	1/1/2016	12/31/2020	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,650.22
				UNDP	30000	MDV-D.R.G.	75100 Facilities & Administration	1,820.00
				UNDP	30000	AUL	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	MDV-D.R.G.	71300 Local Consultants	1,134.00
				UNDP	30000	MDV-D.R.G.	71600 Travel	5.00
				UNDP	30000	AUL	71600 Travel	8,000.00
				UNDP	30000	MDV-D.R.G.	75700 Training, Workshops and Confer	4,741.00
				UNDP	30000	AUL	74200 Audio Visual&Print Prod Costs	8,285.00
				UNDP	30000	MDV-D.R.G.	72100 Contractual Services-Companies	10,300.00
	Medium-Term Grants	1/1/2016	12/31/2020	UNDP	30084	UNDP	72600 Grants	0.00
				UNDP	30000	Ooredoo	75700 Training, Workshops and Confer	4,626.00
				UNDP	30000	MDV-Damas	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	MDV-SthFdn	75700 Training, Workshops and Confer	600.00
				UNDP	30000	MDV-Allied	75700 Training, Workshops and Confer	11,142.00
				UNDP	30000	MDV-VAM	75700 Training, Workshops and Confer	3,084.00
				UNDP	30000	MDV-Na'ya	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	MDV-D.R.G.	71600 Travel	10,616.00
				UNDP	30000	S.B.I	72600 Grants	10,752.00
				UNDP	30000	MDV-D.R.G.	75700 Training, Workshops and Confer	4,112.00
				UNDP	30000	MDV-MAWC	75700 Training, Workshops and Confer	7,500.00
UNDP	30000	AUL	72600 Grants	1,500.00				
UNDP	30000	MDV-ALIA	75700 Training, Workshops and Confer	2,570.00				
TOTAL							113,437.22	



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Annual Work Plan

Maldives - Male

Project: 00093667

Report Date: 1/22/2020

Project Title: Integrated Governance Programme II

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097894 Transparency & Accountability	Capacity of Local Authorities	1/1/2016	12/31/2020	UNDP	30000	AUL	72100 Contractual Services-Companies	22,896.00
	Platforms, Policies, Guidelines	1/1/2016	12/31/2020	UNDP	04000	UNDP	71600 Travel	1,185.00
				UNDP	04000	UNDP	72600 Grants	2,000.00
				UNDP	30000	Ooredoo	72600 Grants	9,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,062.56
				UNDP	30000	AUL	71300 Local Consultants	6,000.00
				UNDP	30000	Ooredoo	75700 Training, Workshops and Confer	10,252.00
				UNDP	30000	AUL	74200 Audio Visual&Print Prod Costs	4,000.00
TOTAL								57,395.56



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Annual Work Plan

Maldives - Male

Project: 00093667

Report Date: 1/22/2020

Project Title: Integrated Governance Programme II

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097895 Women's Participation	Advocacy Strategy and Dialogue	1/1/2016	12/31/2020	UNDP	30000	Soneva	75700 Training, Workshops and Confer	9,998.00
				UNDP	30000	Soneva	71600 Travel	5,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,600.00
				UNDP	30000	UNFPA	74200 Audio Visual&Print Prod Costs	1.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	8,000.00
				UNDP	04000	UNDP	71600 Travel	1,000.00
TOTAL								34,599.00



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Annual Work Plan

Maldives - Male

Project: 00093667

Report Date: 1/22/2020

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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097896 Strengthened Legal Aid	Community Paralegals	1/1/2016	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	5,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	7,272.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	4,728.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
TOTAL								22,000.00



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Maldives - Male

Project: 00093667

Report Date: 1/22/2020

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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097897 Strengthen Referral Mechanisms	Institutional Capacity	1/1/2016	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	20,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	71600 Travel	4,500.00
TOTAL								34,500.00



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Maldives - Male

Project: 00093667

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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097899 Treaty Body Reporting	Human Rights Action Plan	1/1/2016	12/31/2020	UNDP	30000	AUL	75700 Training, Workshops and Confer	0.00
	Public Awareness	1/1/2016	12/31/2020	UNDP	30000	AUL	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	AUL	72100 Contractual Services-Companies	791.00
				UNDP	30071	MDV	72100 Contractual Services-Companies	15,047.00
TOTAL								16,838.00



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Maldives - Male

Project: 00093667

Report Date: 1/22/2020

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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097901 Legal and Justice Sector	Clinical Legal Education	1/1/2016	12/31/2020	UNDP	30000	AUL	71200 International Consultants	28,404.00
	Legal Sector Resource Centre	1/1/2016	12/31/2020	UNDP	30000	AUL	75700 Training, Workshops and Confer	0.00
TOTAL								28,404.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097902 Project Management	Project Management	1/1/2016	12/31/2020	UNDP	30000	MDV-D.R.G.	71400 Contractual Services - Individ	12,000.00
				UNDP	30071	MDV	74200 Audio Visual&Print Prod Costs	3,943.00
				UNDP	30000	GER	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	73,062.00
				UNDP	30000	AUL	64300 Staff Mgmt Costs - IP Staff	25,793.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	9,925.00
				UNDP	30000	USDOS G/TI	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	AUL	75700 Training, Workshops and Confer	1,915.00
				UNDP	30000	AUL	71400 Contractual Services - Individ	17,000.00
				UNDP	30000	USDOS G/TI	74200 Audio Visual&Print Prod Costs	2,770.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	8,750.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	20,293.00
				UNDP	30000	AUL	74500 Miscellaneous Expenses	19,417.00
UNDP	30000	USAID	74500 Miscellaneous Expenses	1.00				
TOTAL							197,869.00	



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Maldives - Male

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Report Date: 1/22/2020

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104061 Funding Window	Strengthening Justice Sector	1/1/2016	12/31/2020	UNDP	28110	UNDP-FW	71200 International Consultants	15,000.00
				UNDP	28110	UNDP-FW	75100 Facilities & Administration	1,400.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	3,600.00
	Strengthening Legal Aid	1/1/2016	12/31/2020	UNDP	04000	UNDP	70000 Operating Expenses	1.00
				UNDP	28110	UNDP-FW	71400 Contractual Services - Individ	0.00
	Women's Participation (WPiPS)	1/1/2016	12/31/2020	UNDP	28110	UNDP-FW	71200 International Consultants	40,500.00
				UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	35,000.00
				UNDP	28110	UNDP-FW	71400 Contractual Services - Individ	13,000.00
				UNDP	28110	UNDP-FW	74200 Audio Visual&Print Prod Costs	23,000.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	80,500.00
				UNDP	28110	UNDP-FW	75100 Facilities & Administration	16,240.00
				UNDP	28110	UNDP-FW	71300 Local Consultants	8,000.00
	UNDP	28110	UNDP-FW	71600 Travel	45,000.00			
TOTAL							281,241.00	
GRAND TOTAL							786,283.78	



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Maldives - Male

Project: 00093667

Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097893 Capacity of Civil Society	Civic Education	1/1/2016	12/31/2020	UNDP	04000	UNDP	70000 Operating Expenses	1.00
				UNDP	30000	Foreign co	71600 Travel	3,000.00
				UNDP	30000	AUL	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	520.00
				UNDP	30000	AUL	71300 Local Consultants	20,760.00
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	3,500.00
				UNDP	30000	AUL	75100 Facilities & Administration	2,240.00
TOTAL							35,021.00	



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Maldives - Male

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Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097894 Transparency & Accountability	Capacity of Local Authorities	1/1/2016	12/31/2020	UNDP	30000	AUL	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	AUL	71600 Travel	4,280.00
				UNDP	30000	Foreign co	71200 International Consultants	34,000.00
				UNDP	30000	AUL	71300 Local Consultants	10,000.00
	Participatory Law Making	1/1/2016	12/31/2020	UNDP	30000	AUL	71600 Travel	7,000.00
				UNDP	30000	Foreign co	71600 Travel	3,000.00
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	3,182.00
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	AUL	71200 International Consultants	53,000.00
				UNDP	30000	Foreign co	71300 Local Consultants	5,000.00
	Platforms, Policies, Guidelines	1/1/2016	12/31/2020	UNDP	30000	Ooredoo	72600 Grants	24,414.00
	TOTAL							148,876.00



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Maldives - Male

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Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097895 Women's Participation	Advocacy Strategy and Dialogue	1/1/2016	12/31/2020	UNDP	30000	Foreign co	75100 Facilities & Administration	240.00
				UNDP	30000	Foreign co	71300 Local Consultants	3,000.00
	Political Party Engagement	1/1/2016	12/31/2020	UNDP	30000	Foreign co	75100 Facilities & Administration	960.00
				UNDP	30000	Foreign co	71200 International Consultants	12,000.00
TOTAL								16,200.00



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Maldives - Male

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Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097896 Strengthened Legal Aid	Community Paralegals	1/1/2016	12/31/2020	UNDP	30000	Foreign co	72600 Grants	500.00
	Legal Framework established	1/1/2016	12/31/2020	UNDP	30000	Foreign co	71600 Travel	4,000.00
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	Foreign co	71300 Local Consultants	10,000.00
TOTAL								18,500.00



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Maldives - Male

Project: 00093667

Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097899 Treaty Body Reporting	Human Rights Action Plan	1/1/2016	12/31/2020	UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	30000	SDC	71300 Local Consultants	250.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	4,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	3,000.00
	Public Awareness	1/1/2016	12/31/2020	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	30071	MDV	72100 Contractual Services-Companies	1.07
				UNDP	30000	SDC	72100 Contractual Services-Companies	0.00
	TOTAL							19,751.07



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Maldives - Male

Project: 00093667

Report Date: 1/22/2020

Project Title: Integrated Governance Programme II

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097901 Legal and Justice Sector	Legal Professions Act	1/1/2016	12/31/2020	UNDP	28110	UNDP-FW	71600 Travel	0.00
				UNDP	30000	Foreign co	71200 International Consultants	58,000.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	124.55
				UNDP	28110	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	28110	UNDP-FW	71200 International Consultants	0.00
				UNDP	30000	SDC	71600 Travel	20,000.00
				UNDP	30000	SDC	71200 International Consultants	80,000.00
				UNDP	28110	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	71300 Local Consultants	20,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	23,000.00
	Legal Sector Resource Centre	1/1/2016	12/31/2020	UNDP	30000	Foreign co	71600 Travel	10,000.00
UNDP				30000	Foreign co	71300 Local Consultants	10,000.00	
TOTAL							229,124.55	



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Maldives - Male

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Report Date: 1/22/2020

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097902 Project Management	Project Management	1/1/2016	12/31/2020	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	30,000.00
				UNDP	30000	Foreign co	71400 Contractual Services - Individ	10,000.00
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	17.00
				UNDP	30071	MDV	64300 Staff Mgmt Costs - IP Staff	3,943.00
				UNDP	28110	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	30000	MDV-D.R.G.	71400 Contractual Services - Individ	8,716.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	19,367.00
				UNDP	28110	UNDP-FW	71600 Travel	0.00
				UNDP	30000	USDOS G/TI	74200 Audio Visual&Print Prod Costs	2,576.00
				UNDP	30000	SDC	71600 Travel	5,633.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	20,000.00
				UNDP	30000	AUL	71400 Contractual Services - Individ	33,994.00
				UNDP	30000	Foreign co	74200 Audio Visual&Print Prod Costs	1,592.00
				UNDP	28110	UNDP-FW	74500 Miscellaneous Expenses	0.00
UNDP	28110	UNDP-FW	61100 Salary Costs - NP Staff	0.00				
TOTAL							135,838.00	



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Annual Work Plan

Maldives - Male

Project: 00093667

Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104061 Funding Window	Strengthening Justice Sector	1/1/2016	12/31/2020	UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	30,000.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	48,000.00
				UNDP	28110	UNDP-FW	74200 Audio Visual&Print Prod Costs	8,964.00
				UNDP	28110	UNDP-FW	72600 Grants	0.00
				UNDP	28110	UNDP-FW	75100 Facilities & Administration	17,836.00
				UNDP	28110	UNDP-FW	61100 Salary Costs - NP Staff	25,200.00
				UNDP	28110	UNDP-FW	71600 Travel	38,000.00
				UNDP	28110	UNDP-FW	71200 International Consultants	104,000.00
				UNDP	28110	UNDP-FW	71300 Local Consultants	8,000.00
	Women's Participation (WPiPS)	1/1/2016	12/31/2020	UNDP	28110	UNDP-FW	71200 International Consultants	14,244.00
				UNDP	28110	UNDP-FW	74200 Audio Visual&Print Prod Costs	2,200.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	4,189.00
				UNDP	28110	UNDP-FW	71300 Local Consultants	4,772.00
				UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	8,733.00
				UNDP	28110	UNDP-FW	74500 Miscellaneous Expenses	5,000.00
				UNDP	28110	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28110	UNDP-FW	71600 Travel	0.00
				UNDP	28110	UNDP-FW	71400 Contractual Services - Individ	13,000.00
UNDP	28110	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	0.00				
TOTAL							332,138.00	
GRAND TOTAL							935,448.62	



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Maldives - Male

Project: 00093667

Report Date: 1/22/2020

Project Title: Integrated Governance Programme II

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097893 Capacity of Civil Society	Civic Education	1/1/2016	12/31/2020	UNDP	30000	Foreign co	71300 Local Consultants	18,664.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	4,375.76
				UNDP	30000	AUL	71200 International Consultants	25,520.00
				UNDP	30000	Foreign co	71600 Travel	16,688.00
				UNDP	30000	AUL	75100 Facilities & Administration	2,041.60
				UNDP	30000	AUL	72100 Contractual Services-Companies	0.00
				UNDP	30000	Foreign co	71200 International Consultants	2,860.00
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	13,736.00
	Multiple Dialogue streams	1/1/2016	12/31/2020	UNDP	30000	AUL	71600 Travel	5,000.00
				UNDP	30000	AUL	71300 Local Consultants	13,880.00
UNDP				30000	AUL	75100 Facilities & Administration	1,510.40	
TOTAL							104,275.76	



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Project: 00093667

Report Date: 1/22/2020

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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097894 Transparency & Accountability	Capacity of Local Authorities	1/1/2016	12/31/2020	UNDP	30000	AUL	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	2,265.10
				UNDP	30000	Foreign co	71300 Local Consultants	5,019.00
				UNDP	30000	AUL	71600 Travel	7,000.00
				UNDP	30000	Foreign co	72600 Grants	10,424.71
				UNDP	30000	AUL	72600 Grants	10,000.00
				UNDP	30000	AUL	71300 Local Consultants	15,000.00
				UNDP	30000	Foreign co	71200 International Consultants	12,870.00
				UNDP	30000	AUL	75100 Facilities & Administration	2,840.00
				UNDP	30000	AUL	75700 Training, Workshops and Confer	2,000.00
	Electoral Stakeholder Capacity	1/1/2016	12/31/2020	UNDP	30000	AUL	75100 Facilities & Administration	2,400.00
				UNDP	30000	AUL	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	AUL	75700 Training, Workshops and Confer	20,000.00
	National Coordination Process	1/1/2016	12/31/2020	UNDP	04000	UNDP	70000 Operating Expenses	0.00
	Participatory Law Making	1/1/2016	12/31/2020	UNDP	30000	AUL	75100 Facilities & Administration	5,808.00
				UNDP	30000	AUL	71300 Local Consultants	55,000.00
				UNDP	30000	AUL	75700 Training, Workshops and Confer	17,600.00
	Platforms, Policies, Guidelines	1/1/2016	12/31/2020	UNDP	30000	Ooredoo	72600 Grants	9,000.00
				UNDP	30000	Ooredoo	75100 Facilities & Administration	720.00
	TOTAL							189,446.81



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Maldives - Male

Project: 00093667

Report Date: 1/22/2020

Project Title: Integrated Governance Programme II

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097895 Women's Participation	Advocacy Strategy and Dialogue	1/1/2016	12/31/2020	UNDP	30000	AUL	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	AUL	71600 Travel	8,000.00
				UNDP	30000	AUL	75100 Facilities & Administration	9,243.12
				UNDP	30000	AUL	71300 Local Consultants	10,000.00
				UNDP	30000	AUL	71200 International Consultants	0.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	2,025.74
				UNDP	30000	AUL	75700 Training, Workshops and Confer	24,000.00
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	1,337.70
				UNDP	30000	Foreign co	71300 Local Consultants	9,485.00
				UNDP	30000	Foreign co	71600 Travel	14,228.00
	UNDP	30000	AUL	72100 Contractual Services-Companies	71,539.00			
	Political Party Engagement	1/1/2016	12/31/2020	UNDP	30000	Foreign co	71600 Travel	0.00
				UNDP	30000	AUL	75100 Facilities & Administration	320.00
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	4,766.00
				UNDP	30000	Foreign co	71200 International Consultants	0.00
				UNDP	30000	Foreign co	71300 Local Consultants	19,066.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	1,906.56
				UNDP	30000	AUL	74200 Audio Visual&Print Prod Costs	4,000.00
	TOTAL							181,917.12



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Annual Work Plan

Maldives - Male

Project: 00093667

Report Date: 1/22/2020

Project Title: Integrated Governance Programme II

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097896 Strengthened Legal Aid	Community Paralegals	1/1/2016	12/31/2020	UNDP	30000	Foreign co	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	320.00
	Legal Framework established	1/1/2016	12/31/2020	UNDP	30000	Foreign co	71600 Travel	12,100.00
				UNDP	30000	AUL	75100 Facilities & Administration	1,120.00
				UNDP	30000	AUL	75700 Training, Workshops and Confer	6,000.00
				UNDP	30000	AUL	71300 Local Consultants	8,000.00
				UNDP	30000	Foreign co	71200 International Consultants	30,500.00
				UNDP	30000	Foreign co	71300 Local Consultants	40,000.00
				UNDP	30000	Foreign co	75100 Facilities & Administration	7,576.00
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	12,100.00
TOTAL							121,716.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097897 Strengthen Referral Mechanisms	Institutional Capacity	1/1/2016	12/31/2020	UNDP	30000	SDC	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	800.00
				UNDP	30000	SDC	71300 Local Consultants	7,000.00
TOTAL								10,800.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097899 Treaty Body Reporting	Human Rights Action Plan	1/1/2016	12/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	960.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	7,000.00
	Public Awareness	1/1/2016	12/31/2020	UNDP	30000	SDC	72100 Contractual Services-Companies	4,125.45
				UNDP	30071	MDV	72100 Contractual Services-Companies	9,667.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	1,743.36
TOTAL							36,495.81	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097901 Legal and Justice Sector	Case Management Systems	1/1/2016	12/31/2020	UNDP	30000	Foreign co	75100 Facilities & Administration	3,200.00
				UNDP	30000	Foreign co	71200 International Consultants	30,000.00
				UNDP	30000	Foreign co	71600 Travel	5,000.00
				UNDP	30000	Foreign co	75700 Training, Workshops and Confer	5,000.00
	Legal Professions Act	1/1/2016	12/31/2020	UNDP	30000	SDC	71200 International Consultants	45,478.00
				UNDP	30000	SDC	75100 Facilities & Administration	3,868.00
	Legal Sector Resource Centre	1/1/2016	12/31/2020	UNDP	30000	AUL	74200 Audio Visual&Print Prod Costs	4,815.00
				UNDP	30000	AUL	71200 International Consultants	20,000.00
				UNDP	30000	AUL	75100 Facilities & Administration	4,065.20
				UNDP	30000	AUL	75700 Training, Workshops and Confer	8,000.00
				UNDP	30000	AUL	71300 Local Consultants	6,000.00
	UNDP	30000	AUL	71600 Travel	10,000.00			
	TOTAL							



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097902 Project Management	Project Management	1/1/2016	12/31/2020	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	17.00
				UNDP	30000	USDOS G/TI	74500 Miscellaneous Expenses	2,533.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	35,000.00
				UNDP	30000	AUL	71400 Contractual Services - Individ	80,780.00
				UNDP	04000	UNDP	71600 Travel	500.00
				UNDP	30000	Foreign co	61100 Salary Costs - NP Staff	10,200.00
				UNDP	30000	Foreign co	71400 Contractual Services - Individ	49,920.00
				UNDP	30000	Foreign co	71600 Travel	1,718.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	37,500.00
TOTAL							220,168.00	
GRAND TOTAL							1,010,245.70	