



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Maldives - Male

**Project:** 00104064

**Report Date:** 1/22/2020

**Project Title:** Fisheries Demonstration Project

**Year:** 2017

| Output                                  | Key Activities        | Timeframe |           | Responsible Party      | Planned Budget |       |                                      |             |
|---|-----------------------|-----------|-----------|------------------------|----------------|-------|--------------------------------------|-------------|
|   |                       | Start     | End       |                        | Fund           | Donor | Budget Descr                         | Amount US\$ |
| 00105796 Demonstration project for HCFC | Project Management    | 6/10/2017 | 4/30/2018 | MDV-National Execution | 63030          | MPU   | 71600 Travel                         | 10,000.00   |
|   |                       |           |           | MDV-National Execution | 63030          | MPU   | 74500 Miscellaneous Expenses         | 11,000.00   |
|   |                       |           |           | MDV-National Execution | 63030          | MPU   | 72200 Equipment and Furniture        | 10,000.00   |
|   | Research and analysis | 6/10/2017 | 4/30/2018 | MDV-National Execution | 63030          | MPU   | 71300 Local Consultants              | 20,000.00   |
|   |                       |           |           | MDV-National Execution | 63030          | MPU   | 72100 Contractual Services-Companies | 90,000.00   |
| TOTAL                                   |                       |           |           |                        |                |       |                                      | 141,000.00  |
| GRAND TOTAL                             |                       |           |           |                        |                |       |                                      | 141,000.00  |



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|---|-----------------------|-----------|-----------|-------------------------------|----------------|-------|--------------------------------------|-------------|
|   |                       | Start     | End       |                               | Fund           | Donor | Budget Descr                         | Amount US\$ |
| 00105796 Demonstration project for HCFC | Project Management    | 6/10/2017 | 4/30/2018 | MDV - Ministry of Environment | 63030          | MPU   | 72200 Equipment and Furniture        | 10,000.00   |
|   |                       |           |           | MDV - Ministry of Environment | 63030          | MPU   | 71600 Travel                         | 10,000.00   |
|   |                       |           |           | MDV - Ministry of Environment | 63030          | MPU   | 74500 Miscellaneous Expenses         | 11,000.00   |
|   | Research and analysis | 6/10/2017 | 4/30/2018 | MDV - Ministry of Environment | 63030          | MPU   | 72100 Contractual Services-Companies | 90,000.00   |
|   |                       |           |           | MDV - Ministry of Environment | 63030          | MPU   | 71300 Local Consultants              | 20,000.00   |
| TOTAL                                   |                       |           |           |                               |                |       |                                      | 141,000.00  |
| GRAND TOTAL                             |                       |           |           |                               |                |       |                                      | 141,000.00  |



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**Year:** 2019

| Output                                  | Key Activities        | Timeframe |           | Responsible Party             | Planned Budget |       |                                      |             |
|---|-----------------------|-----------|-----------|-------------------------------|----------------|-------|--------------------------------------|-------------|
|   |                       | Start     | End       |                               | Fund           | Donor | Budget Descr                         | Amount US\$ |
| 00105796 Demonstration project for HCFC | Project Management    | 6/10/2017 | 4/30/2018 | MDV - Ministry of Environment | 63030          | MPU   | 72200 Equipment and Furniture        | 10,000.00   |
|   |                       |           |           | MDV - Ministry of Environment | 63030          | MPU   | 74500 Miscellaneous Expenses         | 11,000.00   |
|   |                       |           |           | MDV - Ministry of Environment | 63030          | MPU   | 71600 Travel                         | 10,000.00   |
|   | Research and analysis | 6/10/2017 | 4/30/2018 | MDV - Ministry of Environment | 63030          | MPU   | 71300 Local Consultants              | 4,985.00    |
|   |                       |           |           | MDV - Ministry of Environment | 63030          | MPU   | 72100 Contractual Services-Companies | 90,000.00   |
| TOTAL                                   |                       |           |           |                               |                |       |                                      | 125,985.00  |
| GRAND TOTAL                             |                       |           |           |                               |                |       |                                      | 125,985.00  |