



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Maldives - Male

**Project:** 00115707  
**Project Title:** Enhancing UNDP Engagement

**Report Date:** 12/20/2019

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113189 Enhancing Engagement	Engagement on Climate Change	1/1/2019	12/31/2020	UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,780.00
				UNDP	04000	UNDP	71300 Local Consultants	3,000.00
				UNDP	04000	UNDP	73500 Reimbursement Costs	500.00
				UNDP	04000	UNDP	72300 Materials & Goods	2,000.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	04010	UNDP	71600 Travel	7,000.00
				UNDP	04000	UNDP	71600 Travel	74,720.00
				UNDP	04000	UNDP	71200 International Consultants	3,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04010	UNDP	71300 Local Consultants	50,000.00
	Engagement with Private Sector	1/1/2019	12/31/2020	UNDP	30000	MDV-D.R.G.	75100 Facilities & Administration	3,971.00
				UNDP	30000	MDV-D.R.G.	71300 Local Consultants	20,000.00
				UNDP	30000	MDV-Allied	71600 Travel	8,283.00
				UNDP	30000	Ooredoo	72100 Contractual Services-Companies	5,366.00
				UNDP	30000	MDV-Damas	72100 Contractual Services-Companies	4,640.00
				UNDP	30000	MDV-Jum.MS	72100 Contractual Services-Companies	5,000.00
				UNDP	30000	MDV-D.R.G.	72800 Information Technology Equipmt	8,165.00
				UNDP	30000	MDV-Allied	71300 Local Consultants	1,000.00
				UNDP	30000	Ooredoo	75700 Training, Workshops and Confer	2,110.00
				UNDP	30000	MDV-D.R.G.	71400 Contractual Services - Individ	411.00
UNDP	30000	MDV-VAM	72100 Contractual Services-Companies	3,084.00				



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00113189 Enhancing Engagement	Engagement with Private Sector	1/1/2019	12/31/2020	UNDP	30000	S.B.I	72400 Communic & Audio Visual Equip	63.00
				UNDP	30000	MDV-D.R.G.	75700 Training, Workshops and Confer	23,021.00
				UNDP	30000	MDV-D.R.G.	71600 Travel	12,312.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	11,800.00
				UNDP	30000	MDV-SthFdn	72100 Contractual Services-Companies	3,200.00
				UNDP	30000	MDV-MAWC	72100 Contractual Services-Companies	2,300.00
				UNDP	30000	MDV-ALIA	72400 Communic & Audio Visual Equip	191.00
				UNDP	30000	MDV-D.R.G.	73500 Reimbursement Costs	2,000.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	2,439.00
				UNDP	30000	MDV-D.R.G.	72100 Contractual Services-Companies	300.00
				UNDP	30000	MDV-Na'ya	72100 Contractual Services-Companies	3,000.00
				UNDP	30000	Ooredoo	74500 Miscellaneous Expenses	1,000.00
				Laamu Sustainability	1/1/2019	12/31/2020	UNDP	04000
	UNDP	04000	UNDP				71300 Local Consultants	5,000.00
	UNDP	04000	UNDP				72100 Contractual Services-Companies	72,953.00
	UNDP	04000	UNDP				74500 Miscellaneous Expenses	5,000.00
	UNDP	04000	UNDP				71600 Travel	22,502.00
	TOTAL							414,111.00
	GRAND TOTAL							414,111.00