



Empowered lives.
Resilient nations.

Annual Work Plan

Maldives - Male

Project: 00116903
Project Title: MALDIVES-DPC

Report Date: 12/20/2019

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113880 MALDIVES-DPC	GENERAL OPERATING EXPENSES	1/1/2019	12/31/2019	UNDP	04010	UNDP	71600 Travel	1,368.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	30,000.00
				UNDP	04000	UNDP	71600 Travel	3,645.00
				UNDP	11309	UNDP	71200 International Consultants	0.00
				UNDP	11309	UNDP	73100 Rental & Maintenance-Premises	43,925.00
				UNDP	04000	UNDP	74100 Professional Services	7,600.00
				UNDP	11309	UNDP	71300 Local Consultants	2,500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	11309	UNDP	74500 Miscellaneous Expenses	20,000.00
				UNDP	11309	UNDP	72400 Communic & Audio Visual Equip	30,000.00
	UNDP	11309	UNDP	72700 Hospitality/Catering	4,150.00			
	STAFF	1/1/2019	12/31/2019	UNDP	11309	UNDP	61100 Salary Costs - NP Staff	125,292.00
				UNDP	11309	UNDP	61200 Salaries Costs - GS Staff	111,904.00
				UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	35,000.00
UNDP				04000	UNDP	64300 Staff Mgmt Costs - IP Staff	30,000.00	
TOTAL							445,384.00	
GRAND TOTAL							445,384.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113880 MALDIVES-DPC	GENERAL OPERATING EXPENSES	1/1/2019	12/31/2019	UNDP	11309	UNDP	71600 Travel	2,000.00
TOTAL								2,000.00
GRAND TOTAL								2,000.00