



Empowered lives.
Resilient nations.

Annual Work Plan

Maldives - Male

Project: 00117393
Project Title: NATIONAL HUMAN RIGHTS SUPPORT

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114186 NATIONAL HUMAN RIGHTS SUPPORT	OPERATING COST	1/1/2019	12/31/2019	UNDP	30000	OHCHR	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	OHCHR	71600 Travel	0.00
				UNDP	13830	RCS-PROJ	72400 Communic & Audio Visual Equip	2,200.00
				UNDP	30000	OHCHR	73100 Rental & Maintenance-Premises	0.00
				UNDP	13830	RCS-PROJ	71600 Travel	900.00
				UNDP	13830	RCS-PROJ	73100 Rental & Maintenance-Premises	4,400.00
				UNDP	30000	OHCHR	72100 Contractual Services-Companies	0.00
				UNDP	30000	OHCHR	74500 Miscellaneous Expenses	0.00
				UNDP	13830	RCS-PROJ	72100 Contractual Services-Companies	1,300.00
				UNDP	13830	RCS-PROJ	74500 Miscellaneous Expenses	240.00
	PERSONNEL	1/1/2019	12/31/2019	UNDP	11900	RCS-PROJ	71400 Contractual Services - Individ	9,500.00
				UNDP	13830	RCS-PROJ	71400 Contractual Services - Individ	18,142.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	1,500.00
				UNDP	30000	OHCHR	71400 Contractual Services - Individ	0.00
	PROGRAMME SUPPORT	1/1/2019	12/31/2019	UNDP	13830	RCS-PROJ	71600 Travel	1,000.00
				UNDP	30000	OHCHR	71600 Travel	0.00
				UNDP	11900	RCS-PROJ	75700 Training, Workshops and Confer	2,863.00
				UNDP	13830	RCS-PROJ	75700 Training, Workshops and Confer	2,500.00
				UNDP	30000	OHCHR	75700 Training, Workshops and Confer	0.00



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TOTAL						44,545.00			
GRAND TOTAL						44,545.00			