



Empowered lives.
Resilient nations.

Annual Work Plan

Maldives - Male

Project: 00094293

Report Date: 3/16/2022

Project Title: GCF-Managing climate change induced water shortages

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098433 Management of Water Shortages	Ground Water Quality Improved	4/1/2017	12/31/2021	MDV - Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	107,922.54
				MDV - Ministry of Environment	66000	GCF	71600 Travel	35,378.93
				MDV - Ministry of Environment	66000	GCF	72100 Contractual Services-Companies	436,910.59
				MDV-National Execution	66000	GCF	72100 Contractual Services-Companies	0.00
				MDV-National Execution	66000	GCF	75700 Training, Workshops and Confer	0.00
				MDV-National Execution	66000	GCF	71600 Travel	0.00
	Project Management	4/1/2017	12/31/2021	MDV - Ministry of Environment	66000	GCF	71200 International Consultants	0.00
				MDV-National Execution	66000	GCF	72100 Contractual Services-Companies	0.00
				MDV - Ministry of Environment	66000	GCF	72200 Equipment and Furniture	97,000.91
				MDV-National Execution	66000	GCF	75700 Training, Workshops and Confer	0.00
				MDV-National Execution	66000	GCF	71300 Local Consultants	0.00
				MDV-National Execution	66000	UNDP	71400 Contractual Services - Individ	0.00
				MDV-National Execution	66000	GCF	74500 Miscellaneous Expenses	0.00
				MDV-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MDV - Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	0.00
				MDV - Ministry of Environment	04000	UNDP	71400 Contractual Services - Individ	25,850.00
				MDV - Ministry of Environment	66000	GCF	71400 Contractual Services - Individ	245,777.31
				MDV-National Execution	66000	GCF	71600 Travel	0.00
				MDV - Ministry of Environment	66000	GCF	74200 Audio Visual&Print Prod Costs	600.00



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00098433 Management of Water Shortages	Project Management	4/1/2017	12/31/2021	MDV - Ministry of Environment	66000	GCF	72800 Information Technology Equipmt	17,577.14
				MDV-National Execution	66000	GCF	71200 International Consultants	0.00
				MDV - Ministry of Environment	66000	GCF	72400 Communic & Audio Visual Equip	5,000.00
				MDV - Ministry of Environment	66000	GCF	72500 Supplies	9,613.43
				UNDP	66000	GCF	74100 Professional Services	6,186.13
				MDV - Ministry of Environment	66000	GCF	74100 Professional Services	0.00
				MDV - Ministry of Environment	66000	GCF	71300 Local Consultants	0.00
				MDV - Ministry of Environment	66000	GCF	74500 Miscellaneous Expenses	4,794.16
				MDV-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				MDV - Ministry of Environment	66000	GCF	72100 Contractual Services-Companies	84,549.97
				MDV - Ministry of Environment	04000	UNDP	71300 Local Consultants	0.00
				MDV-National Execution	66000	GCF	71400 Contractual Services - Individ	0.00
				MDV - Ministry of Environment	66000	GCF	71600 Travel	40,000.00
				MDV-National Execution	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
	Scaling up Water System	4/1/2017	12/31/2021	MDV-National Execution	66000	GCF	71600 Travel	0.00
				MDV - Ministry of Environment	66000	GCF	71600 Travel	2,786.67
				MDV-National Execution	66000	GCF	75700 Training, Workshops and Confer	0.00
				MDV - Ministry of Environment	66000	GCF	74500 Miscellaneous Expenses	2,760.17
				MDV - Ministry of Environment	66000	GCF	71300 Local Consultants	8,250.00
				MDV - Ministry of Environment	66000	GCF	72100 Contractual Services-Companies	3,671,306.72



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00098433 Management of Water Shortages	Scaling up Water System	4/1/2017	12/31/2021	MDV - Ministry of Environment	66000	GCF	75700 Training, Workshops and Confer	86,301.93
				MDV - Ministry of Environment	66000	GCF	74200 Audio Visual&Print Prod Costs	1,000.00
				MDV-National Execution	66000	GCF	71300 Local Consultants	0.00
	Water Supply System Introduced	4/1/2017	12/31/2021	MDV - Ministry of Environment	66000	GCF	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	66000	GCF	71200 International Consultants	53,690.00
				MDV - Ministry of Environment	66000	GCF	72100 Contractual Services-Companies	153,064.54
				MDV - Ministry of Environment	66000	GCF	61300 Salary & Post Adj Cst-IP Staff	67,750.00
				MDV - Ministry of Environment	66000	GCF	71600 Travel	17,578.86
TOTAL							5,183,150.00	
GRAND TOTAL							5,183,150.00	