



Empowered lives.
Resilient nations.

Annual Work Plan

Maldives - Male

Project: 00115707
Project Title: Enhancing UNDP Engagement

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113189 Enhancing Engagement	Engagement on Climate Change	1/1/2019	12/31/2021	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	74100 Professional Services	3,745.33
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71600 Travel	1,294.06
				UNDP	04000	UNDP	72800 Information Technology Equipmt	996.00
				UNDP	04000	UNDP	73200 Premises Alternations	500.00
				UNDP	04000	UNDP	71200 International Consultants	2,179.36
				UNDP	30000	Ooredoo	71300 Local Consultants	2,533.33
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	6,548.86
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	14,555.25
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	10,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	44,780.29
				UNDP	30000	MDV-Jum.MS	71600 Travel	5,000.00
				UNDP	30000	MDV-Na'ya	71600 Travel	2,000.00
				UNDP	30000	MDV-VAM	72300 Materials & Goods	2,360.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	110.18
				UNDP	04000	UNDP	75100 Facilities & Administration	83.20
				UNDP	30000	MDV-Damas	71600 Travel	4,640.00
				UNDP	04000	UNDP	73500 Reimbursement Costs	1,690.76
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	30.00
UNDP	30000	MDV-Na'ya	74500 Miscellaneous Expenses	1,000.00				



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00113189 Enhancing Engagement	Engagement with Private Sector	1/1/2019	12/31/2020	UNDP	30000	S.B.I	72100 Contractual Services-Companies	0.00
				UNDP	30000	MDV-VAM	72100 Contractual Services-Companies	0.00
				UNDP	30000	MDV-ALIA	72100 Contractual Services-Companies	0.00
				UNDP	30000	MDV-SthFdn	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MDV-D.R.G.	71300 Local Consultants	11,145.00
				UNDP	30000	MDV-SthFdn	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30000	MDV-D.R.G.	75100 Facilities & Administration	1,936.00
				UNDP	30000	MDV-D.R.G.	73500 Reimbursement Costs	1,000.00
				UNDP	30000	MDV-D.R.G.	75700 Training, Workshops and Confer	17,064.00
				UNDP	30000	MDV-D.R.G.	72100 Contractual Services-Companies	0.00
				UNDP	30000	MDV-MAWC	72100 Contractual Services-Companies	0.00
				UNDP	30000	MDV-Allied	72100 Contractual Services-Companies	0.00
				UNDP	30000	Ooredoo	72100 Contractual Services-Companies	0.00
PPG Global Fund for Coral Reef	PPG Global Fund for Coral Reef	1/1/2019	12/31/2021	UNDP	30000	MPTF-FCR00	72500 Supplies	0.00
				UNDP	30000	MPTF-FCR00	71300 Local Consultants	21,000.00
				UNDP	30000	MPTF-FCR00	71600 Travel	8,000.00



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00113189 Enhancing Engagement	PPG Global Fund for Coral Reef	1/1/2019	12/31/2021	UNDP	30000	MPTF-FCR00	73500 Reimbursement Costs	0.00
				UNDP	30000	MPTF-FCR00	75100 Facilities & Administration	3,000.00
				UNDP	30000	MPTF-FCR00	71200 International Consultants	10,000.00
	SGP CSO capacity development	1/1/2019	12/31/2021	UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	29,625.50
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	3,794.21
TOTAL								210,611.33
GRAND TOTAL								210,611.33